

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	359,814	6.52%	2,690,287	12.87%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,155,811	93.46%	18,202,983	87.10%	22,820,063,633	86.49%
Lottery	1,220	0.02%	6,860	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
Total	5,516,845	100.00%	20,900,130	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,776	4,541	4,895	1,803,787
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	982	1,079	1,064	370,907
Contracted Instructional Services	317	353	235	119,710
School Administration	816	614	599	308,041
Materials/Supplies/Operating Capital Outlay	737	456	240	278,258
Food Service	629	567	548	237,672
Operation and Maintenance of Plant	6,009	2,356	971	2,269,500
Other School-Level Support Services	341	142	236	128,970
TOTAL SCHOOL COSTS **	14,607	10,108	8,788	5,516,845

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,911,178 or \$1,369 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$65,436 or \$173 per FTE. District costs were \$97 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,015	3,543	4,109	1,072,565
ESOL	0	2,580	5,016	0
Exceptional Programs	7,860	8,045	7,544	540,796
Career Education Programs	4,561	4,303	4,139	190,426
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	151	121	<i>Not Available from State Data Base</i>	56,951
Computer Hardware & Software	291	154	<i>Not Available from State Data Base</i>	109,736
Other Instructional Materials	205	137	<i>Not Available from State Data Base</i>	77,269
Other Materials and Supplies	90	44	<i>Not Available from State Data Base</i>	34,302
Library Media Materials	7	10	<i>Not Available from State Data Base</i>	2,458

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

Blountstown Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	438,322	13.61%	2,690,287	12.87%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,781,395	86.36%	18,202,983	87.10%	22,820,063,633	86.49%
Lottery	992	0.03%	6,860	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
Total	3,220,709	100.00%	20,900,130	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,065	4,541	4,895	1,248,498
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,604	1,079	1,064	492,723
Contracted Instructional Services	456	353	235	140,195
School Administration	818	614	599	251,281
Materials/Supplies/Operating Capital Outlay	456	456	240	140,132
Food Service	669	567	548	205,484
Operation and Maintenance of Plant	2,330	2,356	971	715,813
Other School-Level Support Services	87	142	236	26,583
TOTAL SCHOOL COSTS **	10,485	10,108	8,788	3,220,709

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,911,178 or \$1,369 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$25,304 or \$82 per FTE. District costs were \$97 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,104	3,543	4,109	725,052
ESOL	2,025	2,580	5,016	1,458
Exceptional Programs	7,164	8,045	7,544	521,988
Career Education Programs	0	4,303	4,139	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	108	121	<i>Not Available from State Data Base</i>	33,092
Computer Hardware & Software	213	154	<i>Not Available from State Data Base</i>	65,555
Other Instructional Materials	110	137	<i>Not Available from State Data Base</i>	33,834
Other Materials and Supplies	25	44	<i>Not Available from State Data Base</i>	7,651
Library Media Materials	11	10	<i>Not Available from State Data Base</i>	3,394

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	352,843	13.16%	2,690,287	12.87%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,328,534	86.82%	18,202,983	87.10%	22,820,063,633	86.49%
Lottery	742	0.02%	6,860	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
Total	2,682,119	100.00%	20,900,130	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,471	4,541	4,895	1,257,405
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,376	1,079	1,064	316,201
Contracted Instructional Services	408	353	235	93,888
School Administration	705	614	599	162,044
Materials/Supplies/Operating Capital Outlay	372	456	240	85,415
Food Service	862	567	548	198,027
Operation and Maintenance of Plant	2,399	2,356	971	551,394
Other School-Level Support Services	77	142	236	17,745
TOTAL SCHOOL COSTS **	11,670	10,108	8,788	2,682,119

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,911,178 or \$1,369 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$17,081 or \$74 per FTE. District costs were \$97 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,494	3,543	4,109	791,872
ESOL	0	2,580	5,016	0
Exceptional Programs	8,677	8,045	7,544	465,533
Career Education Programs	0	4,303	4,139	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	106	121	<i>Not Available from State Data Base</i>	24,339
Computer Hardware & Software	96	154	<i>Not Available from State Data Base</i>	22,049
Other Instructional Materials	152	137	<i>Not Available from State Data Base</i>	35,027
Other Materials and Supplies	18	44	<i>Not Available from State Data Base</i>	4,000
Library Media Materials	12	10	<i>Not Available from State Data Base</i>	2,701

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2018-2019 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	558,981	11.20%	2,690,287	12.87%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,429,866	88.76%	18,202,983	87.10%	22,820,063,633	86.49%
Lottery	1,993	0.04%	6,860	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
Total	4,990,840	100.00%	20,900,130	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,165	4,541	4,895	2,570,260
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	976	1,079	1,064	602,408
Contracted Instructional Services	227	353	235	140,030
School Administration	582	614	599	359,029
Materials/Supplies/Operating Capital Outlay	313	456	240	193,234
Food Service	440	567	548	271,472
Operation and Maintenance of Plant	1,268	2,356	971	782,487
Other School-Level Support Services	117	142	236	71,920
TOTAL SCHOOL COSTS **	8,088	10,108	8,788	4,990,840

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,911,178 or \$1,369 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$42,847 or \$69 per FTE. District costs were \$97 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,303	3,543	4,109	1,596,941
ESOL	0	2,580	5,016	0
Exceptional Programs	7,997	8,045	7,544	887,139
Career Education Programs	3,793	4,303	4,139	86,180
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	138	121	<i>Not Available from State Data Base</i>	84,892
Computer Hardware & Software	25	154	<i>Not Available from State Data Base</i>	15,642
Other Instructional Materials	127	137	<i>Not Available from State Data Base</i>	78,573
Other Materials and Supplies	23	44	<i>Not Available from State Data Base</i>	14,127
Library Media Materials	10	10	<i>Not Available from State Data Base</i>	5,990

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	645,386	13.49%	2,690,287	12.87%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,136,902	86.47%	18,202,983	87.10%	22,820,063,633	86.49%
Lottery	1,790	0.04%	6,860	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
Total	4,784,078	100.00%	20,900,130	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,810	4,541	4,895	2,666,121
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	912	1,079	1,064	505,519
Contracted Instructional Services	221	353	235	122,300
School Administration	398	614	599	220,619
Materials/Supplies/Operating Capital Outlay	486	456	240	269,492
Food Service	524	567	548	290,243
Operation and Maintenance of Plant	1,180	2,356	971	654,160
Other School-Level Support Services	100	142	236	55,624
TOTAL SCHOOL COSTS **	8,631	10,108	8,788	4,784,078

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,911,178 or \$1,369 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$55,739 or \$101 per FTE. District costs were \$97 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,482	3,543	4,109	1,417,073
ESOL	2,727	2,580	5,016	7,418
Exceptional Programs	8,587	8,045	7,544	1,241,630
Career Education Programs	0	4,303	4,139	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	105	121	<i>Not Available from State Data Base</i>	58,021
Computer Hardware & Software	205	154	<i>Not Available from State Data Base</i>	113,512
Other Instructional Materials	120	137	<i>Not Available from State Data Base</i>	66,538
Other Materials and Supplies	56	44	<i>Not Available from State Data Base</i>	31,421
Library Media Materials	10	10	<i>Not Available from State Data Base</i>	5,801

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section