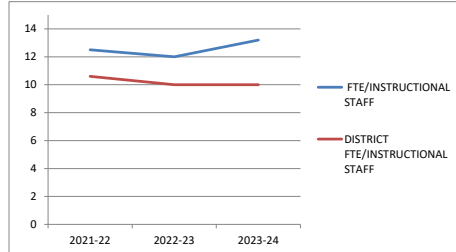
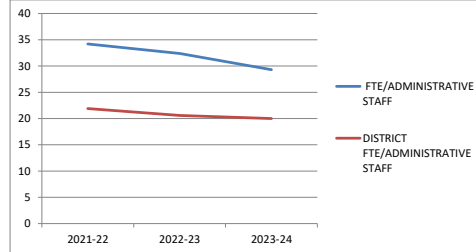


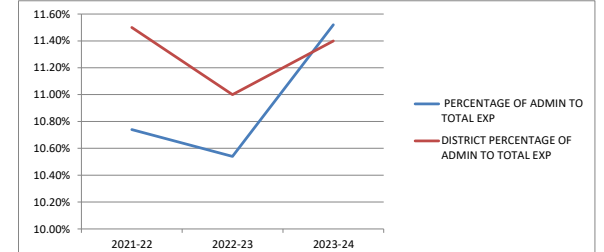
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2021-22	12.5	10.6
2022-23	12	10
2023-24	13.2	10



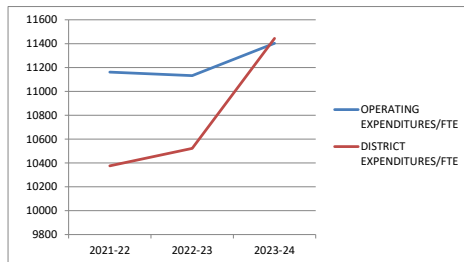
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2021-22	34.2	21.9
2022-23	32.4	20.6
2023-24	29.3	20



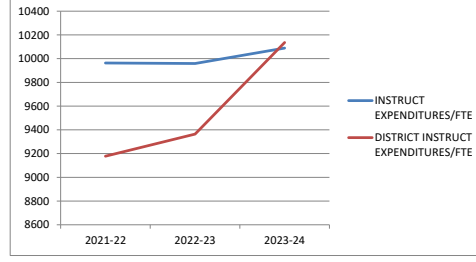
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
BLOUNTSTOWN HIGH SCHOOL		
2021-22	10.74%	11.50%
2022-23	10.54%	11.00%
2023-24	11.52%	11.40%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
BLOUNTSTOWN HIGH SCHOOL		
2021-22	11162	10376
2022-23	11132	10522
2023-24	11403	11444



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
BLOUNTSTOWN HIGH SCHOOL		
2021-22	9963	9178
2022-23	9959	9364
2023-24	10089	10136



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
BLOUNTSTOWN HIGH SCHOOL		
2021-22	\$	16,616,856
2022-23	\$	17,067,650
2023-24	\$	17,233,006

