

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	370,673	11.22%	3,139,073	15.21%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,928,165	88.60%	17,462,825	84.62%	21,522,040,210	86.50%
Lottery	6,249	0.19%	33,782	0.16%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,305,087	100.00%	20,635,680	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	3,930	4,260	4,703	1,577,496
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,061	1,140	969	425,689
Contracted Instructional Services	239	255	206	95,954
School Administration	688	567	573	276,053
Materials/Supplies/Operating Capital Outlay	414	330	212	166,158
Food Service	551	549	508	221,205
Operation and Maintenance of Plant	1,172	762	892	470,517
Other School-Level Support Services	179	113	200	72,015
TOTAL SCHOOL COSTS **	8,234	7,976	8,263	3,305,087

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,470,103 or \$1,138 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$32,565 or \$81 per FTE. District costs were \$92 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,735	3,680	3,959	1,059,439
ESOL	0	4,084	4,741	0
Exceptional Programs	5,072	6,466	7,355	382,933
Career Education Programs	3,199	3,266	4,164	135,124
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	127	66	Not Available from State Data Base	51,034
Computer Hardware & Software	46	109	Not Available from State Data Base	18,312
Other Instructional Materials	142	98	Not Available from State Data Base	57,033
Other Materials and Supplies	99	57	Not Available from State Data Base	39,779
Library Media Materials	6	8	Not Available from State Data Base	2,213

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Blountstown Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	402,760	15.74%	3,139,073	15.21%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,152,696	84.11%	17,462,825	84.62%	21,522,040,210	86.50%
Lottery	3,954	0.15%	33,782	0.16%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	2,559,410	100.00%	20,635,680	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,703	4,260	4,703	1,194,451
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,802	1,140	969	457,688
Contracted Instructional Services	282	255	206	71,707
School Administration	913	567	573	231,810
Materials/Supplies/Operating Capital Outlay	350	330	212	88,764
Food Service	752	549	508	190,967
Operation and Maintenance of Plant	1,202	762	892	305,332
Other School-Level Support Services	74	113	200	18,691
TOTAL SCHOOL COSTS **	10,078	7,976	8,263	2,559,410

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,470,103 or \$1,138 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$18,886 or \$74 per FTE. District costs were \$92 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,805	3,680	3,959	782,201
ESOL	5,296	4,084	4,741	7,626
Exceptional Programs	8,622	6,466	7,355	404,624
Career Education Programs	0	3,266	4,164	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	105	66	<i>Not Available from State Data Base</i>	26,712
Computer Hardware & Software	94	109	<i>Not Available from State Data Base</i>	23,955
Other Instructional Materials	141	98	<i>Not Available from State Data Base</i>	35,726
Other Materials and Supplies	10	57	<i>Not Available from State Data Base</i>	2,371
Library Media Materials	9	8	<i>Not Available from State Data Base</i>	2,334

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2016-2017 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	323,148	15.13%	3,139,073	15.21%	3,286,119,869	13.21%
State/Local (excludes Lottery)	1,808,984	84.68%	17,462,825	84.62%	21,522,040,210	86.50%
Lottery	4,008	0.19%	33,782	0.16%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	2,136,140	100.00%	20,635,680	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,612	4,260	4,703	1,187,322
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,299	1,140	969	334,428
Contracted Instructional Services	181	255	206	46,600
School Administration	530	567	573	136,518
Materials/Supplies/Operating Capital Outlay	255	330	212	65,656
Food Service	692	549	508	178,258
Operation and Maintenance of Plant	623	762	892	160,414
Other School-Level Support Services	105	113	200	26,944
TOTAL SCHOOL COSTS **	8,297	7,976	8,263	2,136,140

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,470,103 or \$1,138 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$28,036 or \$109 per FTE. District costs were \$92 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	4,157	3,680	3,959	841,607
ESOL	2,833	4,084	4,741	1,218
Exceptional Programs	6,315	6,466	7,355	344,497
Career Education Programs	0	3,266	4,164	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	52	66	Not Available from State Data Base	13,258
Computer Hardware & Software	84	109	Not Available from State Data Base	21,545
Other Instructional Materials	117	98	Not Available from State Data Base	30,241
Other Materials and Supplies	2	57	Not Available from State Data Base	612
Library Media Materials	9	8	Not Available from State Data Base	2,267

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2016-2017 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	619,819	13.24%	3,139,073	15.21%	3,286,119,869	13.21%
State/Local (excludes Lottery)	4,053,747	86.57%	17,462,825	84.62%	21,522,040,210	86.50%
Lottery	9,133	0.20%	33,782	0.16%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	4,682,699	100.00%	20,635,680	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,295	4,260	4,703	2,518,968
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,050	1,140	969	615,694
Contracted Instructional Services	247	255	206	144,874
School Administration	577	567	573	338,349
Materials/Supplies/Operating Capital Outlay	513	330	212	300,940
Food Service	498	549	508	292,103
Operation and Maintenance of Plant	675	762	892	396,204
Other School-Level Support Services	129	113	200	75,567
TOTAL SCHOOL COSTS **	7,984	7,976	8,263	4,682,699

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,470,103 or \$1,138 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$65,647 or \$112 per FTE. District costs were \$92 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,707	3,680	3,959	1,671,673
ESOL	0	4,084	4,741	0
Exceptional Programs	6,935	6,466	7,355	762,413
Career Education Programs	3,304	3,266	4,164	84,882
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote[7]				
Textbooks	68	66	<i>Not Available from State Data Base</i>	39,952
Computer Hardware & Software	218	109	<i>Not Available from State Data Base</i>	127,874
Other Instructional Materials	88	98	<i>Not Available from State Data Base</i>	51,372
Other Materials and Supplies	139	57	<i>Not Available from State Data Base</i>	81,742
Library Media Materials	8	8	<i>Not Available from State Data Base</i>	4,893

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	778,089	17.94%	3,139,073	15.21%	3,286,119,869	13.21%
State/Local (excludes Lottery)	3,550,485	81.84%	17,462,825	84.62%	21,522,040,210	86.50%
Lottery	9,578	0.22%	33,782	0.16%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	4,338,152	100.00%	20,635,680	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,207	4,260	4,703	2,588,048
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,033	1,140	969	635,304
Contracted Instructional Services	170	255	206	104,320
School Administration	400	567	573	246,312
Materials/Supplies/Operating Capital Outlay	153	330	212	94,186
Food Service	502	549	508	308,684
Operation and Maintenance of Plant	503	762	892	309,594
Other School-Level Support Services	84	113	200	51,704
TOTAL SCHOOL COSTS **	7,052	7,976	8,263	4,338,152

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,470,103 or \$1,138 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$54,220 or \$88 per FTE. District costs were \$92 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,440	3,680	3,959	1,546,080
ESOL	3,869	4,084	4,741	21,703
Exceptional Programs	6,375	6,466	7,355	1,020,265
Career Education Programs	0	3,266	4,164	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	18	66	<i>Not Available from State Data Base</i>	11,302
Computer Hardware & Software	72	109	<i>Not Available from State Data Base</i>	44,118
Other Instructional Materials	62	98	<i>Not Available from State Data Base</i>	38,299
Other Materials and Supplies	1	57	<i>Not Available from State Data Base</i>	467
Library Media Materials	8	8	<i>Not Available from State Data Base</i>	4,945

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section