

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	355,517	10.36%	2,906,338	14.03%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,075,212	89.64%	17,810,902	85.97%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	39,754,607	0.16%
Total	3,430,729	100.00%	20,717,240	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,319	4,176	4,646	1,723,298
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,142	1,133	972	455,688
Contracted Instructional Services	231	272	193	92,252
School Administration	743	537	561	296,430
Materials/Supplies/Operating Capital Outlay	333	207	197	133,044
Food Service	519	550	495	206,992
Operation and Maintenance of Plant	1,182	860	887	471,574
Other School-Level Support Services	129	133	208	51,451
TOTAL SCHOOL COSTS **	8,598	7,868	8,159	3,430,729

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,309 or \$1,161 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$33,529 or \$84 per FTE. District costs were \$83 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	4,016	3,505	3,921	1,101,835
ESOL	0	2,832	4,774	0
Exceptional Programs	5,659	6,613	7,293	445,869
Career Education Programs	3,824	4,121	3,935	175,594
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	116	50	Not Available from State Data Base	46,280
Computer Hardware & Software	8	50	Not Available from State Data Base	3,374
Other Instructional Materials	154	91	Not Available from State Data Base	61,427
Other Materials and Supplies	55	16	Not Available from State Data Base	21,963
Library Media Materials	7	6	Not Available from State Data Base	2,843

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Blountstown Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	360,818	13.68%	2,906,338	14.03%	3,218,391,783	13.22%
State/Local (excludes Lottery)	2,276,813	86.32%	17,810,902	85.97%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	39,754,607	0.16%
Total	2,637,631	100.00%	20,717,240	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,779	4,176	4,646	1,209,080
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,637	1,133	972	414,180
Contracted Instructional Services	224	272	193	56,632
School Administration	902	537	561	228,144
Materials/Supplies/Operating Capital Outlay	187	207	197	47,410
Food Service	742	550	495	187,784
Operation and Maintenance of Plant	1,866	860	887	472,224
Other School-Level Support Services	88	133	208	22,177
TOTAL SCHOOL COSTS **	10,425	7,868	8,159	2,637,631

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,309 or \$1,161 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$22,730 or \$90 per FTE. District costs were \$83 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,710	3,505	3,921	778,394
ESOL	0	2,832	4,774	0
Exceptional Programs	9,972	6,613	7,293	430,686
Career Education Programs	0	4,121	3,935	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote[7]				
Textbooks	52	50	Not Available from State Data Base	13,164
Computer Hardware & Software	50	50	Not Available from State Data Base	12,553
Other Instructional Materials	74	91	Not Available from State Data Base	18,844
Other Materials and Supplies	11	16	Not Available from State Data Base	2,849
Library Media Materials	10	6	Not Available from State Data Base	2,535

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	322,731	15.57%	2,906,338	14.03%	3,218,391,783	13.22%
State/Local (excludes Lottery)	1,749,724	84.43%	17,810,902	85.97%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	39,754,607	0.16%
Total	2,072,455	100.00%	20,717,240	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,280	4,176	4,646	1,123,273
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,248	1,133	972	327,610
Contracted Instructional Services	175	272	193	45,983
School Administration	491	537	561	128,827
Materials/Supplies/Operating Capital Outlay	163	207	197	42,690
Food Service	715	550	495	187,736
Operation and Maintenance of Plant	715	860	887	187,633
Other School-Level Support Services	109	133	208	28,703
TOTAL SCHOOL COSTS **	7,896	7,868	8,159	2,072,455

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,309 or \$1,161 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$29,984 or \$114 per FTE. District costs were \$83 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,766	3,505	3,921	807,665
ESOL	0	2,832	4,774	0
Exceptional Programs	6,578	6,613	7,293	315,608
Career Education Programs	0	4,121	3,935	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	36	50	<i>Not Available from State Data Base</i>	9,386
Computer Hardware & Software	15	50	<i>Not Available from State Data Base</i>	4,029
Other Instructional Materials	104	91	<i>Not Available from State Data Base</i>	27,316
Other Materials and Supplies	8	16	<i>Not Available from State Data Base</i>	1,959
Library Media Materials	8	6	<i>Not Available from State Data Base</i>	1,979

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2015-2016 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	572,653	12.83%	2,906,338	14.03%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,889,447	87.17%	17,810,902	85.97%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	39,754,607	0.16%
Total	4,462,100	100.00%	20,717,240	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,183	4,176	4,646	2,454,867
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,087	1,133	972	638,197
Contracted Instructional Services	199	272	193	116,902
School Administration	457	537	561	268,395
Materials/Supplies/Operating Capital Outlay	275	207	197	161,683
Food Service	496	550	495	290,905
Operation and Maintenance of Plant	658	860	887	386,455
Other School-Level Support Services	247	133	208	144,696
TOTAL SCHOOL COSTS **	7,602	7,868	8,159	4,462,100

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,309 or \$1,161 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$52,255 or \$89 per FTE. District costs were \$83 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,545	3,505	3,921	1,604,344
ESOL	0	2,832	4,774	0
Exceptional Programs	6,640	6,613	7,293	746,518
Career Education Programs	4,743	4,121	3,935	104,005
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote[7]				
Textbooks	59	50	Not Available from State Data Base	34,901
Computer Hardware & Software	124	50	Not Available from State Data Base	72,813
Other Instructional Materials	86	91	Not Available from State Data Base	50,527
Other Materials and Supplies	6	16	Not Available from State Data Base	3,442
Library Media Materials	6	6	Not Available from State Data Base	3,541

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	761,218	18.23%	2,906,338	14.03%	3,218,391,783	13.22%
State/Local (excludes Lottery)	3,413,908	81.77%	17,810,902	85.97%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	39,754,607	0.16%
Total	4,175,126	100.00%	20,717,240	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	3,826	4,176	4,646	2,376,166
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	994	1,133	972	617,125
Contracted Instructional Services	313	272	193	194,156
School Administration	386	537	561	239,592
Materials/Supplies/Operating Capital Outlay	90	207	197	55,622
Food Service	512	550	495	318,266
Operation and Maintenance of Plant	539	860	887	334,693
Other School-Level Support Services	64	133	208	39,506
TOTAL SCHOOL COSTS **	6,724	7,868	8,159	4,175,126

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,309 or \$1,161 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$41,167 or \$66 per FTE. District costs were \$83 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	2,956	3,505	3,921	1,326,461
ESOL	2,832	2,832	4,774	20,817
Exceptional Programs	6,239	6,613	7,293	1,028,888
Career Education Programs	0	4,121	3,935	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	6	50	<i>Not Available from State Data Base</i>	3,673
Computer Hardware & Software	17	50	<i>Not Available from State Data Base</i>	10,466
Other Instructional Materials	63	91	<i>Not Available from State Data Base</i>	39,290
Other Materials and Supplies	4	16	<i>Not Available from State Data Base</i>	2,193
Library Media Materials	4	6	<i>Not Available from State Data Base</i>	2,746

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section