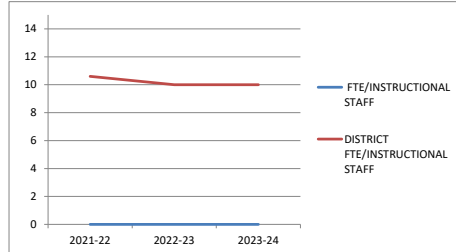
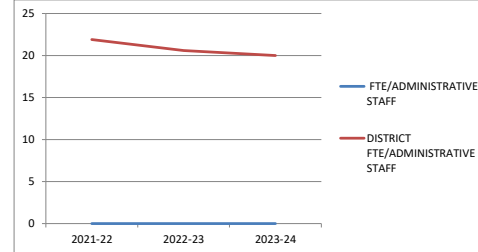


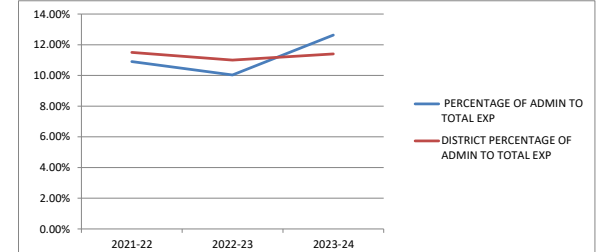
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
CALHOUN VIRTUAL INSTRUCTION		
2021-22	0	10.6
2022-23	0	10
2023-24	0	10



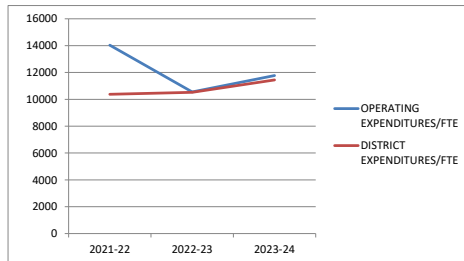
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
CALHOUN VIRTUAL INSTRUCTION		
2021-22	0	21.9
2022-23	0	20.6
2023-24	0	20



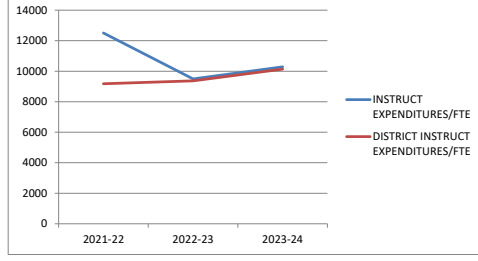
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
CALHOUN VIRTUAL INSTRUCTION		
2021-22	10.90%	11.50%
2022-23	10.03%	11.00%
2023-24	12.63%	11.40%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
CALHOUN VIRTUAL INSTRUCTION		
2021-22	14036	10376
2022-23	10551	10522
2023-24	11771	11444



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
CALHOUN VIRTUAL INSTRUCTION		
2021-22	12506	9178
2022-23	9494	9364
2023-24	10284	10136



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
CALHOUN VIRTUAL INSTRUCTION		
2021-22	\$	14,558,729
2022-23	\$	14,558,729
2023-24	\$	17,233,006

