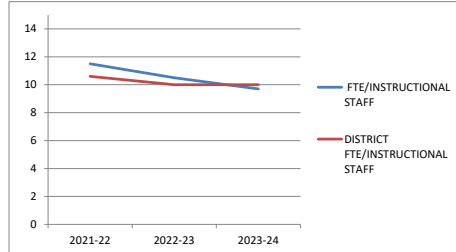
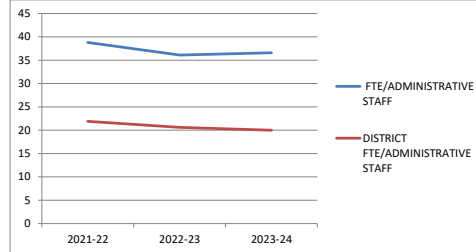


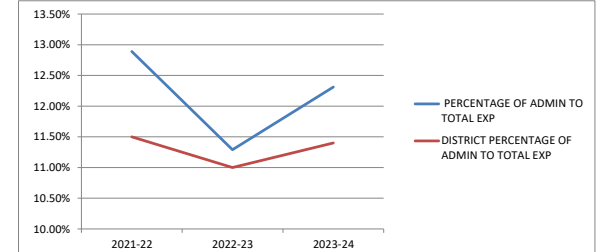
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
ALPHA PUBLIC SCHOOL		
2021-22	11.5	10.6
2022-23	10.5	10
2023-24	9.7	10



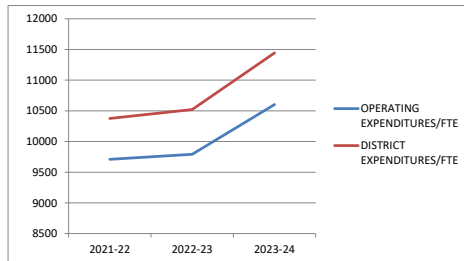
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
ALPHA PUBLIC SCHOOL		
2021-22	38.8	21.9
2022-23	36.1	20.6
2023-24	36.6	20



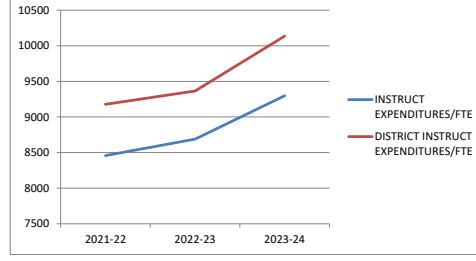
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
ALPHA PUBLIC SCHOOL		
2021-22	12.89%	11.50%
2022-23	11.29%	11.00%
2023-24	12.31%	11.40%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2021-22	9710	10376
2022-23	9793	10522
2023-24	10603	11444



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2021-22	8458	9178
2022-23	8688	9364
2023-24	9298	10136



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
ALPHA PUBLIC SCHOOL		
2021-22	\$	14,558,729
2022-23	\$	17,067,650
2023-24	\$	17,233,006

