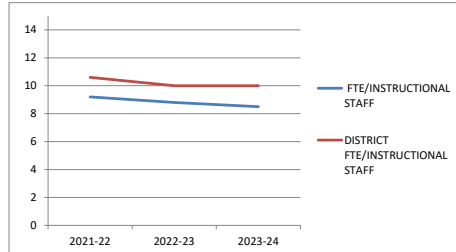
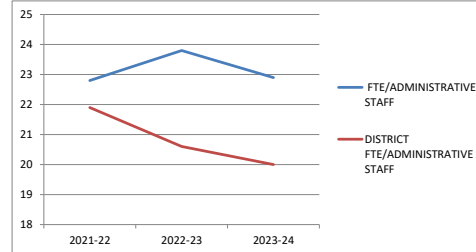


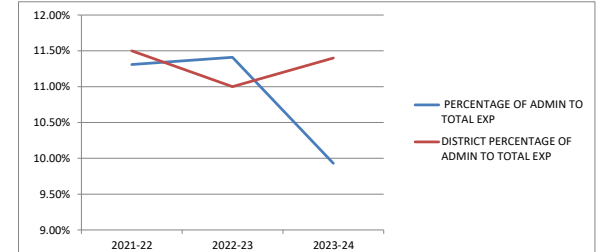
| FTE/INSTRUCTIONAL STAFF       | DISTRICT FTE/INSTRUCTIONAL STAFF |      |
|-------------------------------|----------------------------------|------|
| BLOUNTSTOWN ELEMENTARY SCHOOL |                                  |      |
| 2021-22                       | 9.2                              | 10.6 |
| 2022-23                       | 8.8                              | 10   |
| 2023-24                       | 8.5                              | 10   |



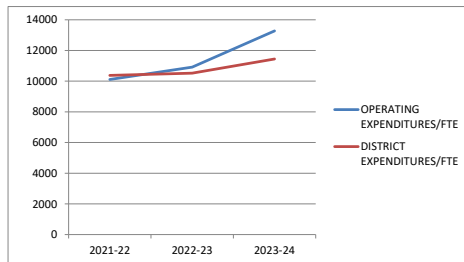
| FTE/ADMINISTRATIVE STAFF      | DISTRICT FTE/ADMINISTRATIVE STAFF |      |
|-------------------------------|-----------------------------------|------|
| BLOUNTSTOWN ELEMENTARY SCHOOL |                                   |      |
| 2021-22                       | 22.8                              | 21.9 |
| 2022-23                       | 23.8                              | 20.6 |
| 2023-24                       | 22.9                              | 20   |



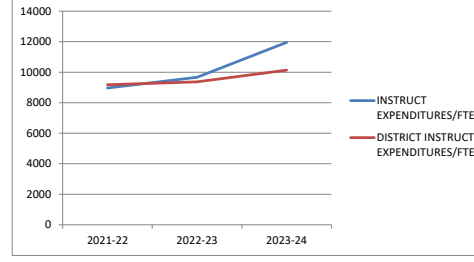
| PERCENTAGE OF ADMIN TO TOTAL EXP | DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP |        |
|----------------------------------|-------------------------------------------|--------|
| BLOUNTSTOWN ELEMENTARY SCHOOL    |                                           |        |
| 2021-22                          | 11.31%                                    | 11.50% |
| 2022-23                          | 11.41%                                    | 11.00% |
| 2023-24                          | 9.93%                                     | 11.40% |



| OPERATING EXPENDITURES/FTE    | DISTRICT EXPENDITURES/FTE |       |
|-------------------------------|---------------------------|-------|
| BLOUNTSTOWN ELEMENTARY SCHOOL |                           |       |
| 2021-22                       | 10109                     | 10376 |
| 2022-23                       | 10915                     | 10522 |
| 2023-24                       | 13276                     | 11444 |



| INSTRUCT EXPENDITURES/FTE     | DISTRICT INSTRUCT EXPENDITURES/FTE |       |
|-------------------------------|------------------------------------|-------|
| BLOUNTSTOWN ELEMENTARY SCHOOL |                                    |       |
| 2021-22                       | 8965                               | 9178  |
| 2022-23                       | 9669                               | 9364  |
| 2023-24                       | 11957                              | 10136 |



| GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE | BLOUNTSTOWN ELEMENTARY SCHOOL |            |
|-------------------------------------------------|-------------------------------|------------|
| 2021-22                                         | \$                            | 16,616,856 |
| 2022-23                                         | \$                            | 17,067,650 |
| 2023-24                                         | \$                            | 17,233,006 |

