

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	608,844	8.93%	2,910,776	13.65%	3,455,068,063	12.67%
State/Local (excludes Lottery)	6,209,654	91.06%	18,412,699	86.34%	23,794,030,921	87.23%
Lottery	659	0.01%	2,034	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
Total	6,819,157	100.00%	21,325,509	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,146	4,308	5,156	2,814,616
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,012	1,049	1,121	687,353
Contracted Instructional Services	258	306	228	175,063
School Administration	573	515	621	389,352
Materials/Supplies/Operating Capital Outlay	619	416	225	420,527
Food Service	477	557	522	324,166
Operation and Maintenance of Plant	2,797	2,250	1,018	1,898,737
Other School-Level Support Services	161	140	228	109,343
TOTAL SCHOOL COSTS **	10,043	9,541	9,119	6,819,157

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,582,563 or \$1,222 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$42,927 or \$63 per FTE. District costs were \$63 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,186	3,448	4,303	1,578,512
ESOL	3,433	3,709	5,386	4,326
Exceptional Programs	7,591	7,304	7,964	1,071,866
Career Education Programs	3,903	3,458	4,208	159,912
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	113	75	<i>Not Available from State Data Base</i>	76,756
Computer Hardware & Software	250	161	<i>Not Available from State Data Base</i>	169,775
Other Instructional Materials	127	96	<i>Not Available from State Data Base</i>	86,430
Other Materials and Supplies	129	84	<i>Not Available from State Data Base</i>	87,566
Library Media Materials	9	13	<i>Not Available from State Data Base</i>	6,228

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	362,662	16.63%	2,910,776	13.65%	3,455,068,063	12.67%
State/Local (excludes Lottery)	1,817,743	83.36%	18,412,699	86.34%	23,794,030,921	87.23%
Lottery	214	0.01%	2,034	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
Total	2,180,619	100.00%	21,325,509	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,406	4,308	5,156	971,720
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,439	1,049	1,121	317,347
Contracted Instructional Services	378	306	228	83,440
School Administration	618	515	621	136,339
Materials/Supplies/Operating Capital Outlay	584	416	225	128,801
Food Service	877	557	522	193,436
Operation and Maintenance of Plant	1,499	2,250	1,018	330,576
Other School-Level Support Services	86	140	228	18,960
TOTAL SCHOOL COSTS **	9,887	9,541	9,119	2,180,619

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,582,563 or \$1,222 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$16,733 or \$76 per FTE. District costs were \$63 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,487	3,448	4,303	591,582
ESOL	0	3,709	5,386	0
Exceptional Programs	7,464	7,304	7,964	380,138
Career Education Programs	0	3,458	4,208	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	36	75	<i>Not Available from State Data Base</i>	7,907
Computer Hardware & Software	354	161	<i>Not Available from State Data Base</i>	78,165
Other Instructional Materials	81	96	<i>Not Available from State Data Base</i>	17,818
Other Materials and Supplies	113	84	<i>Not Available from State Data Base</i>	24,911
Library Media Materials	9	13	<i>Not Available from State Data Base</i>	16,733

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2019-2020 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	658,137	11.23%	2,910,776	13.65%	3,455,068,063	12.67%
State/Local (excludes Lottery)	5,199,731	88.76%	18,412,699	86.34%	23,794,030,921	87.23%
Lottery	633	0.01%	2,034	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
Total	5,858,501	100.00%	21,325,509	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,144	4,308	5,156	2,704,826
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,080	1,049	1,121	705,088
Contracted Instructional Services	154	306	228	100,580
School Administration	534	515	621	348,487
Materials/Supplies/Operating Capital Outlay	301	416	225	196,705
Food Service	476	557	522	310,745
Operation and Maintenance of Plant	2,149	2,250	1,018	1,402,781
Other School-Level Support Services	137	140	228	89,289
TOTAL SCHOOL COSTS **	8,975	9,541	9,119	5,858,501

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,582,563 or \$1,222 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$35,932 or \$55 per FTE. District costs were \$63 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,436	3,448	4,303	1,747,613
ESOL	3,087	3,709	5,386	2,655
Exceptional Programs	7,470	7,304	7,964	885,668
Career Education Programs	2,798	3,458	4,208	68,890
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	71	75	<i>Not Available from State Data Base</i>	46,465
Computer Hardware & Software	98	161	<i>Not Available from State Data Base</i>	64,127
Other Instructional Materials	88	96	<i>Not Available from State Data Base</i>	57,269
Other Materials and Supplies	44	84	<i>Not Available from State Data Base</i>	28,844
Library Media Materials	9	13	<i>Not Available from State Data Base</i>	5,934

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2019-2020 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	702,146	14.35%	2,910,776	13.65%	3,455,068,063	12.67%
State/Local (excludes Lottery)	4,188,863	85.64%	18,412,699	86.34%	23,794,030,921	87.23%
Lottery	496	0.01%	2,034	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
Total	4,891,505	100.00%	21,325,509	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,741	4,308	5,156	2,425,995
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	979	1,049	1,121	500,892
Contracted Instructional Services	194	306	228	99,289
School Administration	414	515	621	211,804
Materials/Supplies/Operating Capital Outlay	257	416	225	131,256
Food Service	676	557	522	345,904
Operation and Maintenance of Plant	2,148	2,250	1,018	1,098,900
Other School-Level Support Services	151	140	228	77,465
TOTAL SCHOOL COSTS **	9,560	9,541	9,119	4,891,505

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,582,563 or \$1,222 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$36,899 or \$72 per FTE. District costs were \$63 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,809	3,448	4,303	1,365,575
ESOL	4,048	3,709	5,386	10,525
Exceptional Programs	6,970	7,304	7,964	1,049,895
Career Education Programs	0	3,458	4,208	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	53	75	<i>Not Available from State Data Base</i>	27,292
Computer Hardware & Software	55	161	<i>Not Available from State Data Base</i>	28,249
Other Instructional Materials	80	96	<i>Not Available from State Data Base</i>	40,788
Other Materials and Supplies	69	84	<i>Not Available from State Data Base</i>	34,927
Library Media Materials	24	13	<i>Not Available from State Data Base</i>	12,407

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