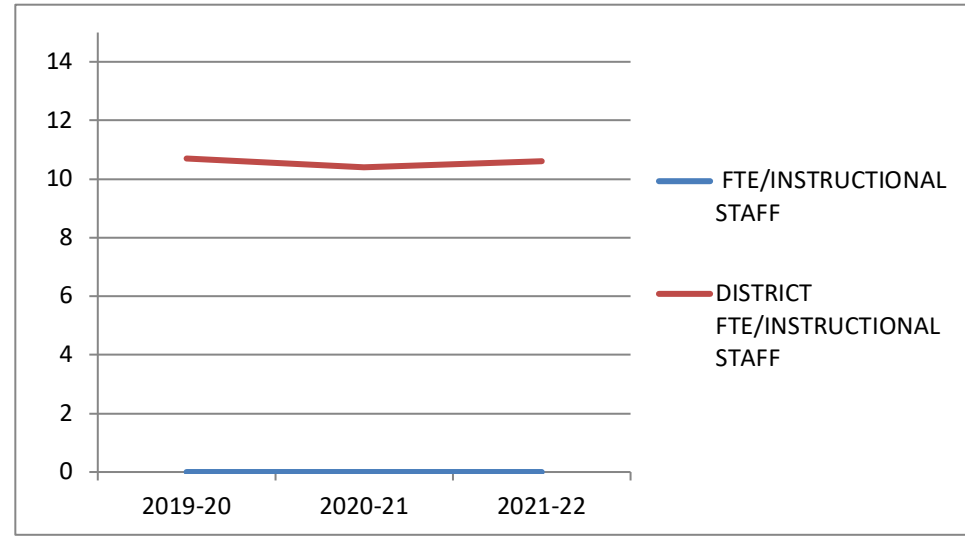
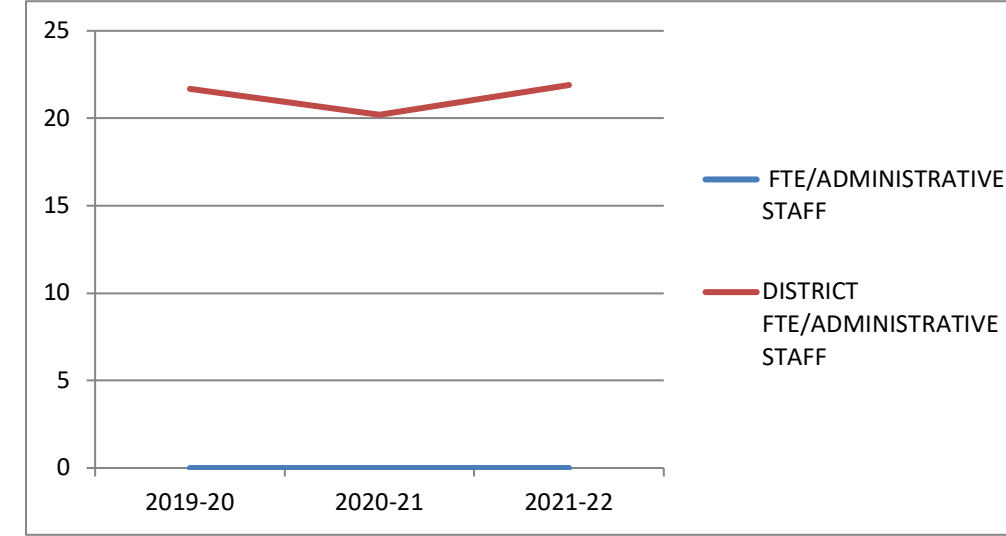


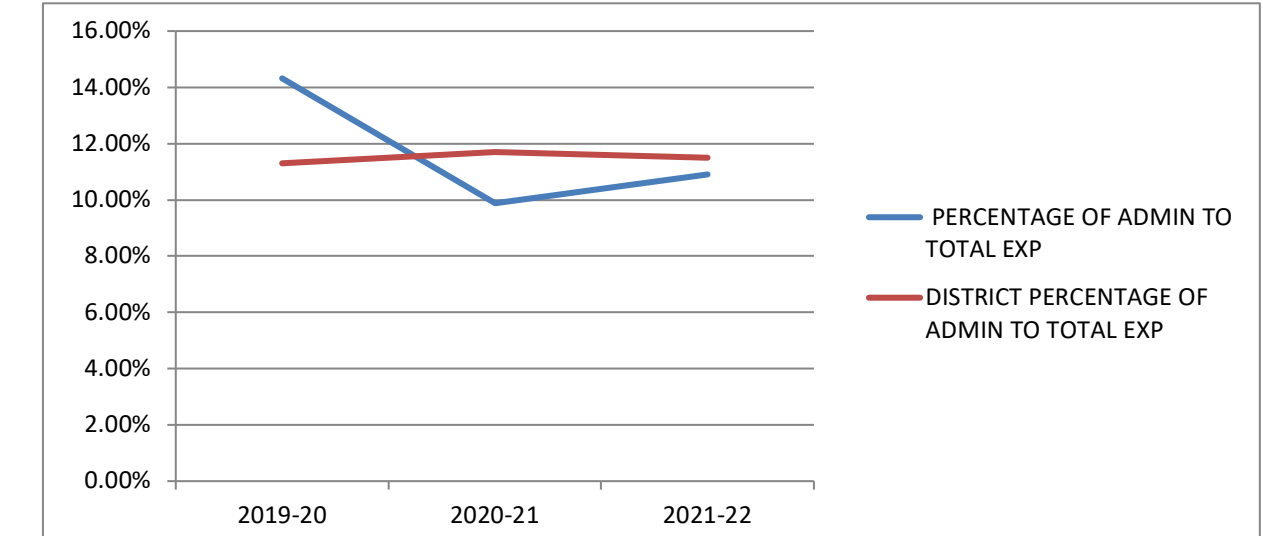
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	0	10.7
2020-21	0	10.4
2021-22	0	10.6



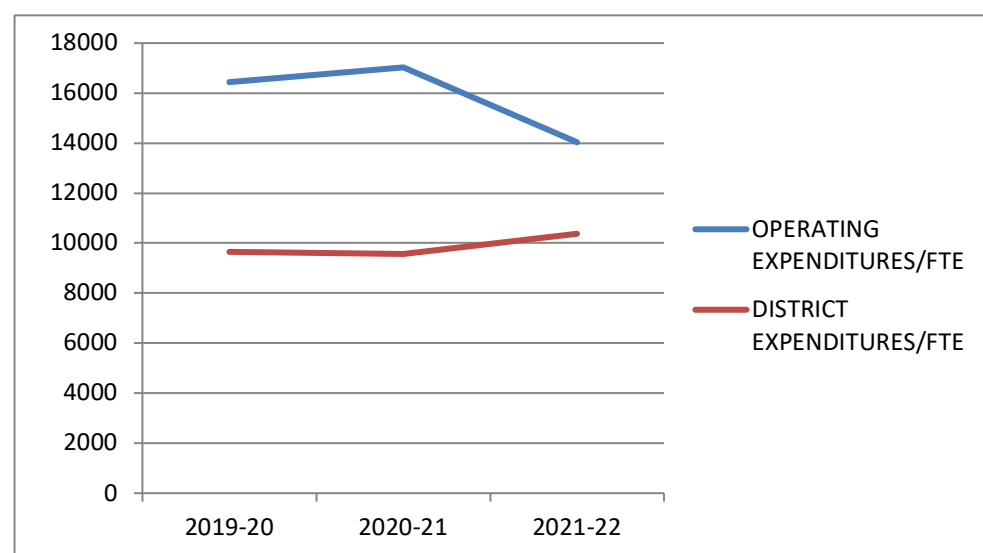
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	0	21.7
2020-21	0	20.2
2021-22	0	21.9



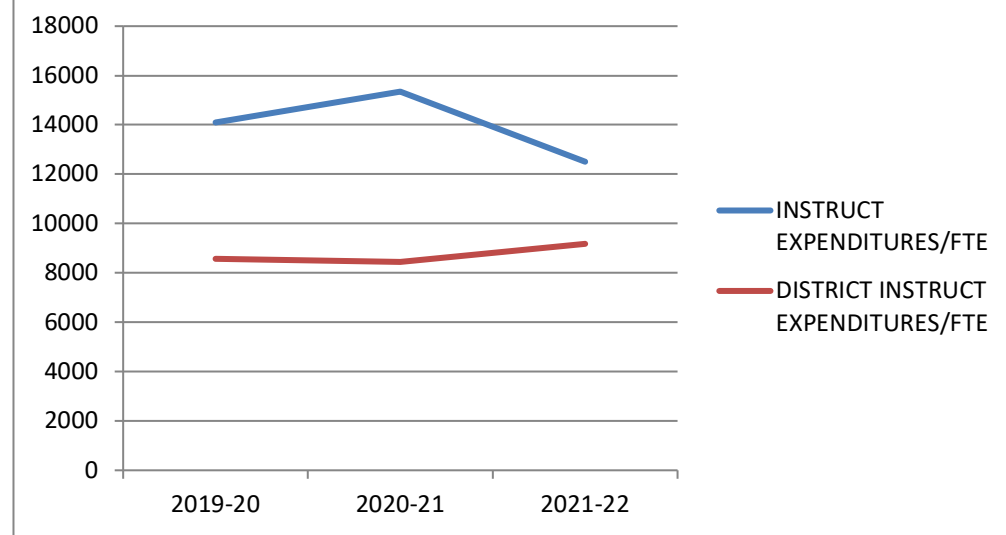
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	14.32%	11.30%
2020-21	9.88%	11.70%
2021-22	10.90%	11.50%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	16443	9654
2020-21	17030	9568
2021-22	14036	10376



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	14088	8564
2020-21	15347	8445
2021-22	12506	9178



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
<b>CALHOUN VIRTUAL INSTRUCTION</b>		
2019-20	\$	13,474,828
2020-21	\$	14,558,729
2021-22	\$	14,558,729

