

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Blountstown High School**

| <b>REVENUES Footnote [1]</b>   | <b>SCHOOL*</b>   | <b>%</b>       | <b>DISTRICT</b>   | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--------------------------------|------------------|----------------|-------------------|----------------|-----------------------|----------------|
| Federal                        | 359,019          | 10.33%         | 3,122,506         | 14.76%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 3,114,116        | 89.65%         | 18,025,040        | 85.22%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 693              | 0.02%          | 3,728             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        | 0                | 0.00%          | 0                 | 0.00%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>3,473,828</b> | <b>100.00%</b> | <b>21,151,274</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>                   | <b>Per Full-Time Equivalent Student</b> |                     |                     | <b>TOTAL COSTS</b>  |
|--|---|---------------------|---------------------|---------------------|
|  | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b>    |                     |
| Teachers/Teachers Assistants (Salaries/Benefits) | 4,152                                   | 4,387               | 4,833               | 1,693,388           |
| Substitute Teachers (Salaries/Benefits)          | <i>Footnote [2]</i>                     | <i>Footnote [2]</i> | <i>Footnote [2]</i> | <i>Footnote [2]</i> |
| Other Instructional Personnel ****               | 1,110                                   | 1,178               | 991                 | 452,850             |
| Contracted Instructional Services                | 276                                     | 303                 | 222                 | 112,510             |
| School Administration                            | 703                                     | 588                 | 582                 | 286,643             |
| Materials/Supplies/Operating Capital Outlay      | 339                                     | 358                 | 234                 | 138,117             |
| Food Service                                     | 540                                     | 560                 | 518                 | 220,335             |
| Operation and Maintenance of Plant               | 1,157                                   | 823                 | 925                 | 471,818             |
| Other School-Level Support Services              | 241                                     | 142                 | 219                 | 98,167              |
| <b>TOTAL SCHOOL COSTS **</b>                     | <b>8,518</b>                            | <b>8,339</b>        | <b>8,524</b>        | <b>3,473,828</b>    |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,898 or \$1,144 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$48,242 or \$118 per FTE. District costs were \$109 per FTE.

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                             | <b>Per Full-Time Equivalent Student</b> |                 |   | <b>TOTAL COSTS</b> |
|---|---|-----------------|---|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b>                              |                    |
| <b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b> |   |                 |   |                    |
| Basic Programs  | 3,593                                   | 3,596           | 4,051                                     | 1,041,000          |
| ESOL  | 0                                       | 3,269           | 4,912                                     | 0                  |
| Exceptional Programs  | 6,483                                   | 7,049           | 7,559                                     | 499,070            |
| Career Education Programs   | 3,728                                   | 3,751           | 4,201                                     | 153,318            |
| Adult Programs Footnote [4]   | [4]                                     | [4]             | [4]                                       | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>     |   |                 |   |                    |
| Textbooks   | 103                                     | 92              | <i>Not Available from State Data Base</i> | 42,106             |
| Computer Hardware & Software  | 38                                      | 137             | <i>Not Available from State Data Base</i> | 15,322             |
| Other Instructional Materials   | 153                                     | 98              | <i>Not Available from State Data Base</i> | 62,560             |
| Other Materials and Supplies  | 45                                      | 31              | <i>Not Available from State Data Base</i> | 18,129             |
| <b>Library Media Materials</b>  | 5                                       | 7               | <i>Not Available from State Data Base</i> | 2,061              |

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Blountstown Middle School**

| <b>REVENUES Footnote [1]</b>   | <b>SCHOOL*</b>   | <b>%</b>       | <b>DISTRICT</b>   | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--------------------------------|------------------|----------------|-------------------|----------------|-----------------------|----------------|
| Federal                        | 475,485          | 16.92%         | 3,122,506         | 14.76%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 2,334,967        | 83.07%         | 18,025,040        | 85.22%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 490              | 0.01%          | 3,728             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        | 0                | 0.00%          | 0                 | 0.00%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>2,810,942</b> | <b>100.00%</b> | <b>21,151,274</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>                   | <b>Per Full-Time Equivalent Student</b> |                     |                     | <b>TOTAL COSTS</b>  |
|--|---|---------------------|---------------------|---------------------|
|  | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b>    |                     |
| Teachers/Teachers Assistants (Salaries/Benefits) | 4,308                                   | 4,387               | 4,833               | 1,240,648           |
| Substitute Teachers (Salaries/Benefits)          | <i>Footnote [2]</i>                     | <i>Footnote [2]</i> | <i>Footnote [2]</i> | <i>Footnote [2]</i> |
| Other Instructional Personnel ****               | 1,904                                   | 1,178               | 991                 | 548,345             |
| Contracted Instructional Services                | 313                                     | 303                 | 222                 | 90,220              |
| School Administration                            | 858                                     | 588                 | 582                 | 247,080             |
| Materials/Supplies/Operating Capital Outlay      | 468                                     | 358                 | 234                 | 134,817             |
| Food Service                                     | 701                                     | 560                 | 518                 | 201,771             |
| Operation and Maintenance of Plant               | 1,150                                   | 823                 | 925                 | 331,135             |
| Other School-Level Support Services              | 59                                      | 142                 | 219                 | 16,926              |
| <b>TOTAL SCHOOL COSTS **</b>                     | <b>9,761</b>                            | <b>8,339</b>        | <b>8,524</b>        | <b>2,810,942</b>    |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,898 or \$1,144 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$15,737 or \$55 per FTE. District costs were \$109 per FTE.

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                             | <b>Per Full-Time Equivalent Student</b> |                 |   | <b>TOTAL COSTS</b> |
|---|---|-----------------|---|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b>                              |                    |
| <b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b> |   |                 |   |                    |
| Basic Programs  | 3,530                                   | 3,596           | 4,051                                     | 773,068            |
| ESOL  | 4,360                                   | 3,269           | 4,912                                     | 3,139              |
| Exceptional Programs  | 6,805                                   | 7,049           | 7,559                                     | 464,441            |
| Career Education Programs   | 0                                       | 3,751           | 4,201                                     | 0                  |
| Adult Programs Footnote [4]   | [4]                                     | [4]             | [4]                                       | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>     |   |                 |   |                    |
| Textbooks   | 192                                     | 92              | <i>Not Available from State Data Base</i> | 55,367             |
| Computer Hardware & Software  | 131                                     | 137             | <i>Not Available from State Data Base</i> | 37,633             |
| Other Instructional Materials   | 109                                     | 98              | <i>Not Available from State Data Base</i> | 31,334             |
| Other Materials and Supplies  | 36                                      | 31              | <i>Not Available from State Data Base</i> | 10,483             |
| <b>Library Media Materials</b>  | 9                                       | 7               | <i>Not Available from State Data Base</i> | 2,589              |

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Carr Elementary & Middle School**

| <b>REVENUES Footnote [1]</b>   | <b>SCHOOL*</b>   | <b>%</b>       | <b>DISTRICT</b>   | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--------------------------------|------------------|----------------|-------------------|----------------|-----------------------|----------------|
| Federal                        | 383,215          | 16.54%         | 3,122,506         | 14.76%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 1,932,687        | 83.44%         | 18,025,040        | 85.22%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 425              | 0.02%          | 3,728             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        | 0                | 0.00%          | 0                 | 0.00%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>2,316,327</b> | <b>100.00%</b> | <b>21,151,274</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>                   | <b>Per Full-Time Equivalent Student</b> |                     |                     | <b>TOTAL COSTS</b>  |
|--|---|---------------------|---------------------|---------------------|
|  | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b>    |                     |
| Teachers/Teachers Assistants (Salaries/Benefits) | 5,009                                   | 4,387               | 4,833               | 1,252,361           |
| Substitute Teachers (Salaries/Benefits)          | <i>Footnote [2]</i>                     | <i>Footnote [2]</i> | <i>Footnote [2]</i> | <i>Footnote [2]</i> |
| Other Instructional Personnel ****               | 1,390                                   | 1,178               | 991                 | 347,556             |
| Contracted Instructional Services                | 377                                     | 303                 | 222                 | 94,269              |
| School Administration                            | 601                                     | 588                 | 582                 | 150,223             |
| Materials/Supplies/Operating Capital Outlay      | 254                                     | 358                 | 234                 | 63,482              |
| Food Service                                     | 815                                     | 560                 | 518                 | 203,853             |
| Operation and Maintenance of Plant               | 708                                     | 823                 | 925                 | 177,043             |
| Other School-Level Support Services              | 110                                     | 142                 | 219                 | 27,540              |
| <b>TOTAL SCHOOL COSTS **</b>                     | <b>9,264</b>                            | <b>8,339</b>        | <b>8,524</b>        | <b>2,316,327</b>    |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,898 or \$1,144 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$28,111 or \$112 per FTE. District costs were \$109 per FTE.

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                             | <b>Per Full-Time Equivalent Student</b> |                 |   | <b>TOTAL COSTS</b> |
|---|---|-----------------|---|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b>                              |                    |
| <b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b> |   |                 |   |                    |
| Basic Programs  | 4,299                                   | 3,596           | 4,051                                     | 832,185            |
| ESOL  | 0                                       | 3,269           | 4,912                                     | 0                  |
| Exceptional Programs  | 7,445                                   | 7,049           | 7,559                                     | 420,176            |
| Career Education Programs   | 0                                       | 3,751           | 4,201                                     | 0                  |
| Adult Programs Footnote [4]   | [4]                                     | [4]             | [4]                                       | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>     |   |                 |   |                    |
| Textbooks   | 16                                      | 92              | <i>Not Available from State Data Base</i> | 4,011              |
| Computer Hardware & Software  | 144                                     | 137             | <i>Not Available from State Data Base</i> | 35,938             |
| Other Instructional Materials   | 77                                      | 98              | <i>Not Available from State Data Base</i> | 19,224             |
| Other Materials and Supplies  | 17                                      | 31              | <i>Not Available from State Data Base</i> | 4,309              |
| <b>Library Media Materials</b>  | 9                                       | 7               | <i>Not Available from State Data Base</i> | 2,250              |

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Altha Public School**

| <b>REVENUES Footnote [1]</b>   | <b>SCHOOL*</b>   | <b>%</b>       | <b>DISTRICT</b>   | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--------------------------------|------------------|----------------|-------------------|----------------|-----------------------|----------------|
| Federal                        | 627,691          | 12.74%         | 3,122,506         | 14.76%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 4,297,190        | 87.24%         | 18,025,040        | 85.22%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 1,042            | 0.02%          | 3,728             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        | 0                | 0.00%          | 0                 | 0.00%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>4,925,923</b> | <b>100.00%</b> | <b>21,151,274</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>                   | <b>Per Full-Time Equivalent Student</b> |                     |                     | <b>TOTAL COSTS</b>  |
|--|---|---------------------|---------------------|---------------------|
|  | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b>    |                     |
| Teachers/Teachers Assistants (Salaries/Benefits) | 4,270                                   | 4,387               | 4,833               | 2,617,387           |
| Substitute Teachers (Salaries/Benefits)          | <i>Footnote [2]</i>                     | <i>Footnote [2]</i> | <i>Footnote [2]</i> | <i>Footnote [2]</i> |
| Other Instructional Personnel ****               | 1,058                                   | 1,178               | 991                 | 648,693             |
| Contracted Instructional Services                | 227                                     | 303                 | 222                 | 139,123             |
| School Administration                            | 600                                     | 588                 | 582                 | 367,889             |
| Materials/Supplies/Operating Capital Outlay      | 483                                     | 358                 | 234                 | 295,843             |
| Food Service                                     | 457                                     | 560                 | 518                 | 279,918             |
| Operation and Maintenance of Plant               | 824                                     | 823                 | 925                 | 505,253             |
| Other School-Level Support Services              | 117                                     | 142                 | 219                 | 71,817              |
| <b>TOTAL SCHOOL COSTS **</b>                     | <b>8,036</b>                            | <b>8,339</b>        | <b>8,524</b>        | <b>4,925,923</b>    |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,898 or \$1,144 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$45,190 or \$74 per FTE. District costs were \$109 per FTE.

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                             | <b>Per Full-Time Equivalent Student</b> |                 |   | <b>TOTAL COSTS</b> |
|---|---|-----------------|---|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b>                              |                    |
| <b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b> |   |                 |   |                    |
| Basic Programs  | 3,641                                   | 3,596           | 4,051                                     | 1,693,488          |
| ESOL  | 0                                       | 3,269           | 4,912                                     | 0                  |
| Exceptional Programs  | 6,786                                   | 7,049           | 7,559                                     | 828,091            |
| Career Education Programs   | 3,706                                   | 3,751           | 4,201                                     | 95,808             |
| Adult Programs Footnote [4]   | [4]                                     | [4]             | [4]                                       | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>     |   |                 |   |                    |
| Textbooks   | 143                                     | 92              | <i>Not Available from State Data Base</i> | 87,519             |
| Computer Hardware & Software  | 214                                     | 137             | <i>Not Available from State Data Base</i> | 131,253            |
| Other Instructional Materials   | 92                                      | 98              | <i>Not Available from State Data Base</i> | 56,229             |
| Other Materials and Supplies  | 34                                      | 31              | <i>Not Available from State Data Base</i> | 20,842             |
| <b>Library Media Materials</b>  | 8                                       | 7               | <i>Not Available from State Data Base</i> | 4,747              |

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Blountstown Elementary School**

| <b>REVENUES Footnote [1]</b>   | <b>SCHOOL*</b>   | <b>%</b>       | <b>DISTRICT</b>   | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--------------------------------|------------------|----------------|-------------------|----------------|-----------------------|----------------|
| Federal                        | 711,014          | 15.70%         | 3,122,506         | 14.76%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 3,816,984        | 84.28%         | 18,025,040        | 85.22%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 1,018            | 0.02%          | 3,728             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        | 0                | 0.00%          | 0                 | 0.00%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>4,529,016</b> | <b>100.00%</b> | <b>21,151,274</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>                   | <b>Per Full-Time Equivalent Student</b> |                     |                     | <b>TOTAL COSTS</b>  |
|--|---|---------------------|---------------------|---------------------|
|  | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b>    |                     |
| Teachers/Teachers Assistants (Salaries/Benefits) | 4,480                                   | 4,387               | 4,833               | 2,681,797           |
| Substitute Teachers (Salaries/Benefits)          | <i>Footnote [2]</i>                     | <i>Footnote [2]</i> | <i>Footnote [2]</i> | <i>Footnote [2]</i> |
| Other Instructional Personnel ****               | 985                                     | 1,178               | 991                 | 589,280             |
| Contracted Instructional Services                | 223                                     | 303                 | 222                 | 133,204             |
| School Administration                            | 400                                     | 588                 | 582                 | 239,402             |
| Materials/Supplies/Operating Capital Outlay      | 250                                     | 358                 | 234                 | 149,878             |
| Food Service                                     | 543                                     | 560                 | 518                 | 324,872             |
| Operation and Maintenance of Plant               | 523                                     | 823                 | 925                 | 312,816             |
| Other School-Level Support Services              | 163                                     | 142                 | 219                 | 97,767              |
| <b>TOTAL SCHOOL COSTS **</b>                     | <b>7,567</b>                            | <b>8,339</b>        | <b>8,524</b>        | <b>4,529,016</b>    |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,517,898 or \$1,144 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$102,512 or \$171 per FTE. District costs were \$109 per FTE.

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                             | <b>Per Full-Time Equivalent Student</b> |                 |   | <b>TOTAL COSTS</b> |
|---|---|-----------------|---|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b>                              |                    |
| <b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b> |   |                 |   |                    |
| Basic Programs  | 3,314                                   | 3,596           | 4,051                                     | 1,424,453          |
| ESOL  | 3,074                                   | 3,269           | 4,912                                     | 12,357             |
| Exceptional Programs  | 7,562                                   | 7,049           | 7,559                                     | 1,244,987          |
| Career Education Programs   | 0                                       | 3,751           | 4,201                                     | 0                  |
| Adult Programs Footnote [4]   | [4]                                     | [4]             | [4]                                       | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>     |   |                 |   |                    |
| Textbooks   | 21                                      | 92              | <i>Not Available from State Data Base</i> | 12,776             |
| Computer Hardware & Software  | 138                                     | 137             | <i>Not Available from State Data Base</i> | 82,339             |
| Other Instructional Materials   | 75                                      | 98              | <i>Not Available from State Data Base</i> | 44,903             |
| Other Materials and Supplies  | 16                                      | 31              | <i>Not Available from State Data Base</i> | 9,860              |
| <b>Library Media Materials</b>  | 6                                       | 7               | <i>Not Available from State Data Base</i> | 3,536              |

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section