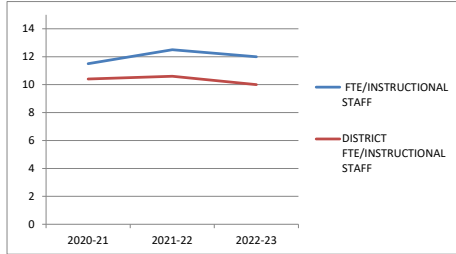
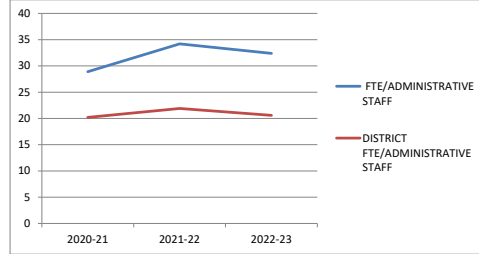


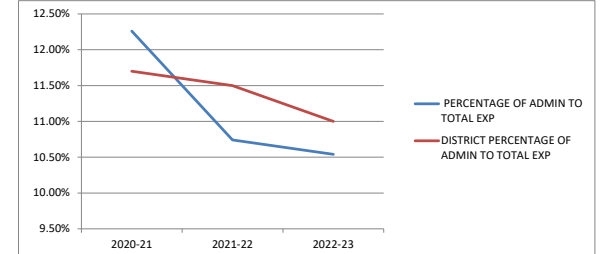
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2020-21	11.5	10.4
2021-22	12.5	10.6
2022-23	12	10



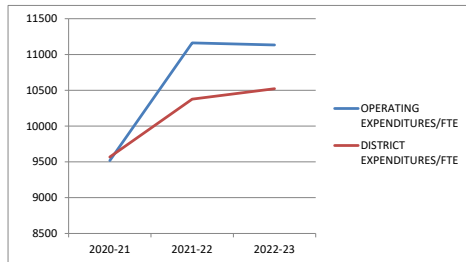
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2020-21	28.9	20.2
2021-22	34.2	21.9
2022-23	32.4	20.6



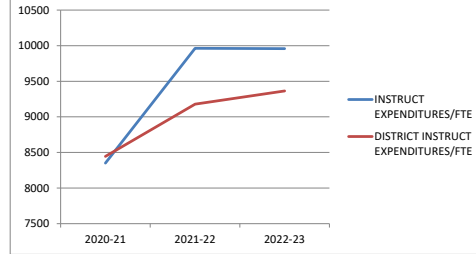
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
BLOUNTSTOWN HIGH SCHOOL		
2020-21	12.26%	11.70%
2021-22	10.74%	11.50%
2022-23	10.54%	11.00%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
BLOUNTSTOWN HIGH SCHOOL		
2020-21	9518	9568
2021-22	11162	10376
2022-23	11132	10522



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
BLOUNTSTOWN HIGH SCHOOL		
2020-21	8351	8445
2021-22	9963	9178
2022-23	9959	9364



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
BLOUNTSTOWN HIGH SCHOOL		
2020-21	\$	14,558,729
2021-22	\$	16,616,856
2022-23	\$	17,067,650

