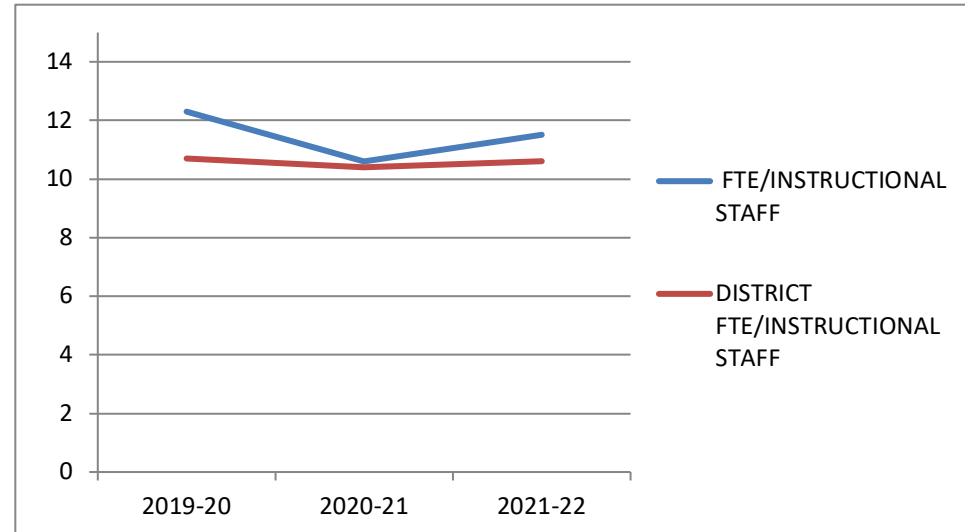
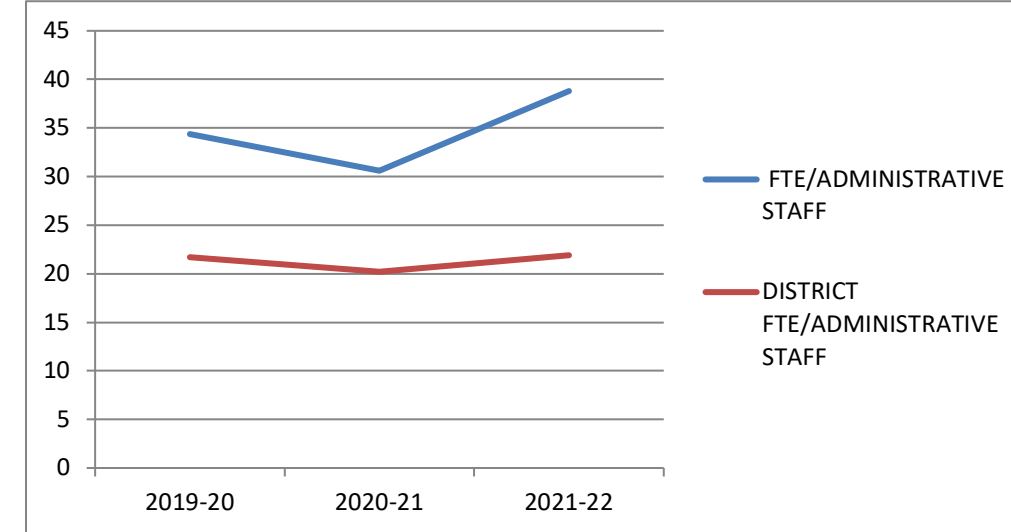


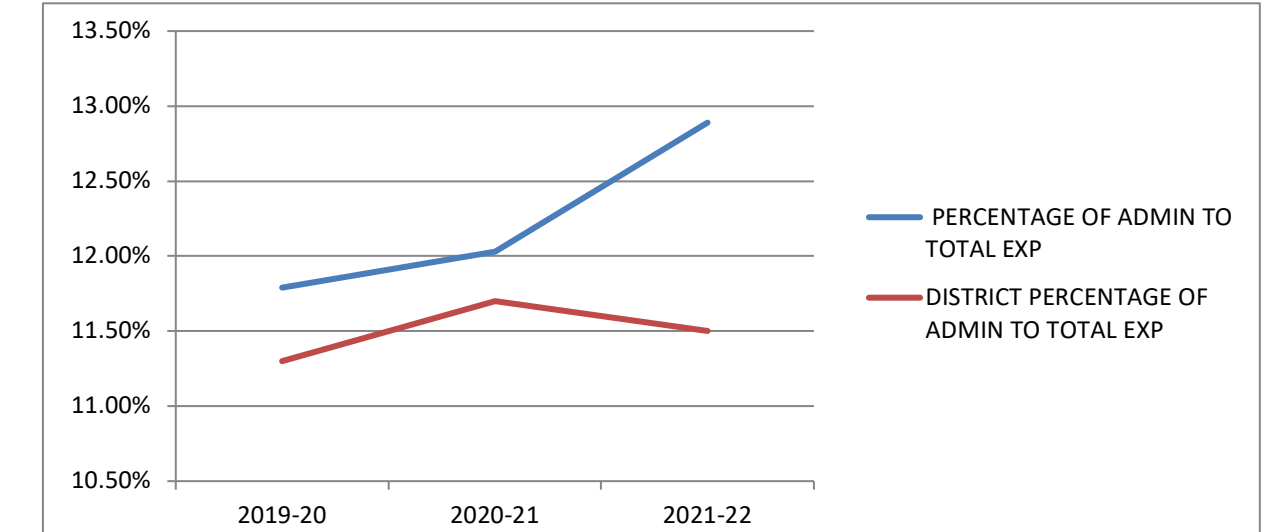
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
ALPHA PUBLIC SCHOOL		
2019-20	12.3	10.7
2020-21	10.6	10.4
2021-22	11.5	10.6



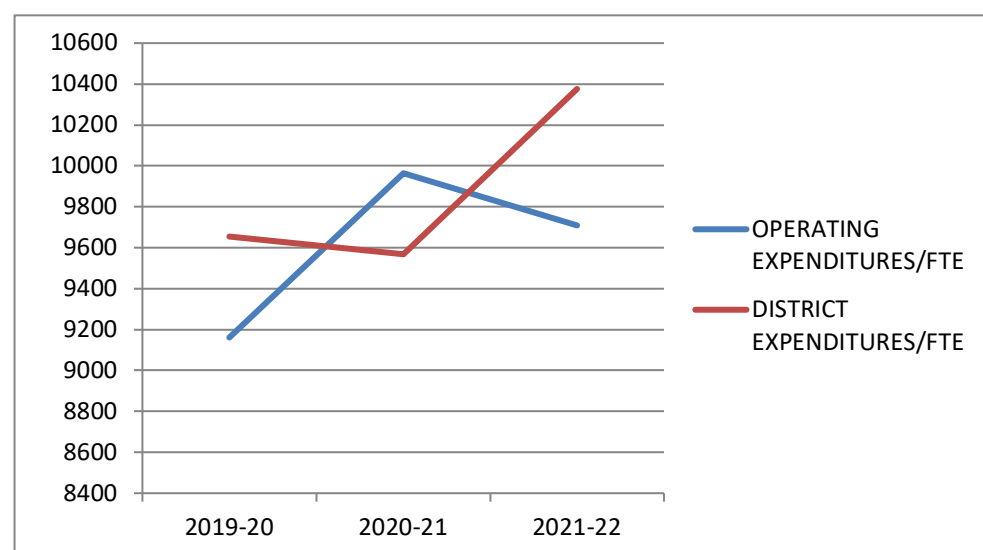
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
ALPHA PUBLIC SCHOOL		
2019-20	34.4	21.7
2020-21	30.6	20.2
2021-22	38.8	21.9



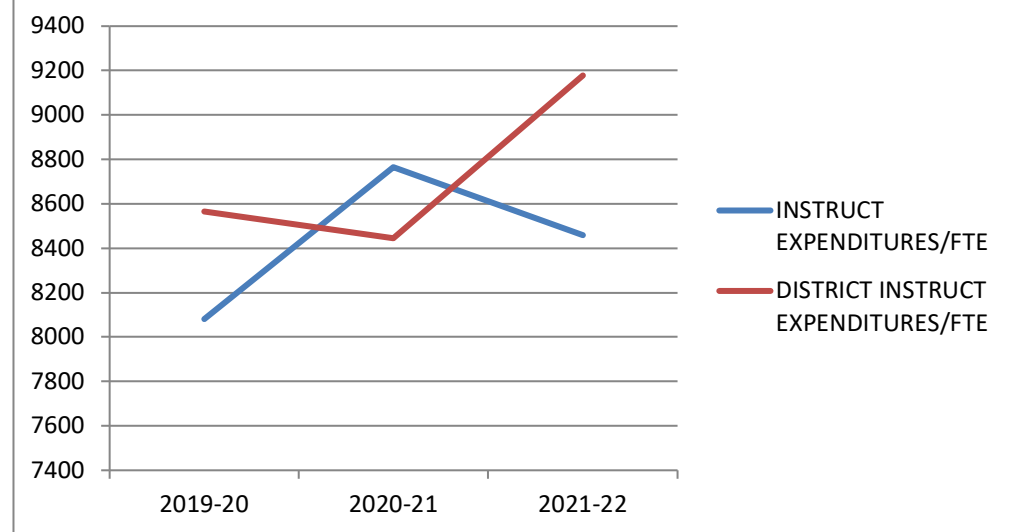
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
ALPHA PUBLIC SCHOOL		
2019-20	11.79%	11.30%
2020-21	12.03%	11.70%
2021-22	12.89%	11.50%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2019-20	9161	9654
2020-21	9964	9568
2021-22	9710	10376



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2019-20	8081	8564
2020-21	8765	8445
2021-22	8458	9178



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
ALPHA PUBLIC SCHOOL		
2019-20	\$	13,474,828
2020-21	\$	14,558,729
2021-22	\$	14,558,729

