

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2014-2015 SCHOOL FINANCIAL REPORT**

**Blountstown High School**

<b>REVENUES Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	356,379	10.02%	2,620,900	13.18%	3,111,699,948	13.27%
State/Local (excludes Lottery)	3,198,762	89.98%	17,251,941	86.78%	20,281,295,747	86.46%
Lottery	0	0.00%	7,251	0.04%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
<b>Total</b>	<b>3,555,141</b>	<b>100.00%</b>	<b>19,880,092</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS ** Footnote [3]</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,153	4,132	4,602	1,694,860
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,268	1,146	937	517,322
Contracted Instructional Services	250	262	183	102,070
School Administration	663	512	551	270,599
Materials/Supplies/Operating Capital Outlay	477	324	235	194,592
Food Service	539	500	487	219,865
Operation and Maintenance of Plant	1,168	726	908	476,691
Other School-Level Support Services	194	185	192	79,142
<b>TOTAL SCHOOL COSTS **</b>	<b>8,712</b>	<b>7,787</b>	<b>8,095</b>	<b>3,555,141</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,577,986 or \$1,177 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$79,020 or \$194 per FTE. District costs were \$142 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]</b>				
Basic Programs	3,717	3,543	3,924	1,013,611
ESOL	0	3,475	4,955	0
Exceptional Programs	5,642	6,215	7,080	515,098
Career Education Programs	3,764	3,839	3,821	166,151
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: Footnote [7]</b>				
Textbooks	273	135	<i>Not Available from State Data Base</i>	111,485
Computer Hardware & Software	54	80	<i>Not Available from State Data Base</i>	21,850
Other Instructional Materials	124	97	<i>Not Available from State Data Base</i>	50,743
Other Materials and Supplies	26	12	<i>Not Available from State Data Base</i>	10,514
<b>Library Media Materials</b>	7	7	<i>Not Available from State Data Base</i>	2,778

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2014-2015 SCHOOL FINANCIAL REPORT**

**Blountstown Middle School**

<b>REVENUES Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	332,169	13.38%	2,620,900	13.18%	3,111,699,948	13.27%
State/Local (excludes Lottery)	2,150,003	86.62%	17,251,941	86.78%	20,281,295,747	86.46%
Lottery	0	0.00%	7,251	0.04%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
<b>Total</b>	<b>2,482,172</b>	<b>100.00%</b>	<b>19,880,092</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS ** Footnote [3]</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,765	4,132	4,602	1,264,072
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,463	1,146	937	388,021
Contracted Instructional Services	176	262	183	46,637
School Administration	795	512	551	210,841
Materials/Supplies/Operating Capital Outlay	453	324	235	120,089
Food Service	637	500	487	168,919
Operation and Maintenance of Plant	1,019	726	908	270,320
Other School-Level Support Services	50	185	192	13,273
<b>TOTAL SCHOOL COSTS **</b>	<b>9,358</b>	<b>7,787</b>	<b>8,095</b>	<b>2,482,172</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,577,986 or \$1,177 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$13,252 or \$50 per FTE. District costs were \$142 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]</b>				
Basic Programs	3,705	3,543	3,924	789,631
ESOL	0	3,475	4,955	0
Exceptional Programs	9,098	6,215	7,080	474,441
Career Education Programs	0	3,839	3,821	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[7]</b>				
Textbooks	190	135	<i>Not Available from State Data Base</i>	50,450
Computer Hardware & Software	157	80	<i>Not Available from State Data Base</i>	41,632
Other Instructional Materials	99	97	<i>Not Available from State Data Base</i>	26,251
Other Materials and Supplies	7	12	<i>Not Available from State Data Base</i>	1,756
<b>Library Media Materials</b>	<b>11</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>2,827</b>

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2014-2015 SCHOOL FINANCIAL REPORT**

**Carr Elementary & Middle School**

<b>REVENUES Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	302,190	14.97%	2,620,900	13.18%	3,111,699,948	13.27%
State/Local (excludes Lottery)	1,717,110	85.03%	17,251,941	86.78%	20,281,295,747	86.46%
Lottery	0	0.00%	7,251	0.04%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
<b>Total</b>	<b>2,019,300</b>	<b>100.00%</b>	<b>19,880,092</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS ** Footnote [3]</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,033	4,132	4,602	1,059,024
Substitute Teachers (Salaries/Benefits)	Footnote [4]	Footnote [4]	Footnote [4]	Footnote [4]
Other Instructional Personnel ****	1,144	1,146	937	300,315
Contracted Instructional Services	124	262	183	32,622
School Administration	502	512	551	131,965
Materials/Supplies/Operating Capital Outlay	363	324	235	95,243
Food Service	662	500	487	173,810
Operation and Maintenance of Plant	680	726	908	178,703
Other School-Level Support Services	181	185	192	47,618
<b>TOTAL SCHOOL COSTS **</b>	<b>7,689</b>	<b>7,787</b>	<b>8,095</b>	<b>2,019,300</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,577,986 or \$1,177 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$50,452 or \$192 per FTE. District costs were \$142 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]</b>				
Basic Programs	3,745	3,543	3,924	802,786
ESOL	0	3,475	4,955	0
Exceptional Programs	5,308	6,215	7,080	256,238
Career Education Programs	0	3,839	3,821	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: Footnote [7]</b>				
Textbooks	90	135	Not Available from State Data Base	23,765
Computer Hardware & Software	120	80	Not Available from State Data Base	31,632
Other Instructional Materials	144	97	Not Available from State Data Base	37,699
Other Materials and Supplies	9	12	Not Available from State Data Base	2,147
<b>Library Media Materials</b>	9	7	Not Available from State Data Base	2,274

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2014-2015 SCHOOL FINANCIAL REPORT**

**Altha Public School**

<b>REVENUES Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	425,534	9.50%	2,620,900	13.18%	3,111,699,948	13.27%
State/Local (excludes Lottery)	4,054,052	90.50%	17,251,941	86.78%	20,281,295,747	86.46%
Lottery	0	0.00%	7,251	0.04%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
<b>Total</b>	<b>4,479,586</b>	<b>100.00%</b>	<b>19,880,092</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS ** Footnote [3]</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	3,931	4,132	4,602	2,391,065
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,196	1,146	937	727,573
Contracted Instructional Services	164	262	183	99,704
School Administration	441	512	551	268,399
Materials/Supplies/Operating Capital Outlay	300	324	235	182,321
Food Service	435	500	487	264,579
Operation and Maintenance of Plant	595	726	908	361,997
Other School-Level Support Services	302	185	192	183,948
<b>TOTAL SCHOOL COSTS **</b>	<b>7,364</b>	<b>7,787</b>	<b>8,095</b>	<b>4,479,586</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,577,986 or \$1,177 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$104,839 or \$172 per FTE. District costs were \$142 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]</b>				
Basic Programs	3,419	3,543	3,924	1,601,610
ESOL	0	3,475	4,955	0
Exceptional Programs	5,772	6,215	7,080	700,449
Career Education Programs	4,822	3,839	3,821	89,006
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: Footnote [7]</b>				
Textbooks	154	135	<i>Not Available from State Data Base</i>	93,627
Computer Hardware & Software	50	80	<i>Not Available from State Data Base</i>	30,558
Other Instructional Materials	78	97	<i>Not Available from State Data Base</i>	47,269
Other Materials and Supplies	18	12	<i>Not Available from State Data Base</i>	10,867
<b>Library Media Materials</b>	<b>4</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>2,550</b>

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2014-2015 SCHOOL FINANCIAL REPORT**

**Blountstown Elementary School**

<b>REVENUES Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	739,468	17.33%	2,620,900	13.18%	3,111,699,948	13.27%
State/Local (excludes Lottery)	3,527,018	82.67%	17,251,941	86.78%	20,281,295,747	86.46%
Lottery	0	0.00%	7,251	0.04%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
<b>Total</b>	<b>4,266,486</b>	<b>100.00%</b>	<b>19,880,092</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS ** Footnote [3]</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,140	4,132	4,602	2,527,537
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	940	1,146	937	573,996
Contracted Instructional Services	276	262	183	168,485
School Administration	389	512	551	237,732
Materials/Supplies/Operating Capital Outlay	193	324	235	117,919
Food Service	439	500	487	268,301
Operation and Maintenance of Plant	477	726	908	291,354
Other School-Level Support Services	133	185	192	81,162
<b>TOTAL SCHOOL COSTS **</b>	<b>6,987</b>	<b>7,787</b>	<b>8,095</b>	<b>4,266,486</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,577,986 or \$1,177 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$62,813 or \$103 per FTE. District costs were \$142 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]</b>				
Basic Programs	3,448	3,543	3,924	1,552,731
ESOL	3,475	3,475	4,955	17,929
Exceptional Programs	6,171	6,215	7,080	956,877
Career Education Programs	0	3,839	3,821	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[7]</b>				
Textbooks	27	135	<i>Not Available from State Data Base</i>	16,630
Computer Hardware & Software	80	80	<i>Not Available from State Data Base</i>	48,544
Other Instructional Materials	81	97	<i>Not Available from State Data Base</i>	49,332
Other Materials and Supplies	5	12	<i>Not Available from State Data Base</i>	3,413
<b>Library Media Materials</b>	<b>8</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>5,089</b>

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section