

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
FUNC/OBJ/CNTR	BUDGET	AMENDMENTS	AS AMENDED
5100 BASIC K-12			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	100,000.00	6,000.00-	94,000.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	43,700.00	6,000.00	49,700.00
600 CAPITAL OUTLAY			
0021 BLOUNTSTOWN HIGH SCHOOL	5,600.00	5,800.00	11,400.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	14,600.00	8,800.00-	5,800.00
0091 CARR ELEM./MIDDLE SCHOOL	6,600.00	4,200.00	10,800.00
0101 ALTHA SCHOOL	9,700.00	1,600.00	11,300.00
0131 BLOUNTSTOWN ELEM. SCHOOL	11,000.00	2,800.00-	8,200.00
700 OTHER EXPENSES			
*	6,580,380.00	.00	6,580,380.00
5200 EXCEPTIONAL			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	4,200.00	900.00	5,100.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	3,500.00	100.00	3,600.00
0101 ALTHA SCHOOL	3,750.00	200.00	3,950.00
*	20,700.00	1,200.00	21,900.00
600 CAPITAL OUTLAY			
0021 BLOUNTSTOWN HIGH SCHOOL	200.00	3,100.00	3,300.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	500.00	1,500.00	2,000.00
0131 BLOUNTSTOWN ELEM. SCHOOL	700.00	100.00	800.00
*	2,200.00	4,700.00	6,900.00
700 OTHER EXPENSES			
0021 BLOUNTSTOWN HIGH SCHOOL	12,500.00	5,900.00-	6,600.00
*	47,000.00	5,900.00-	41,100.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
*	2,337,200.00	.00	2,337,200.00
5300 VOCATIONAL/TECHNICAL			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
0101 ALTHA SCHOOL	9,000.00	6,000.00	15,000.00
*	26,100.00	6,000.00	32,100.00
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
0021 BLOUNTSTOWN HIGH SCHOOL	8,300.00	4,000.00-	4,300.00
0101 ALTHA SCHOOL	4,200.00	2,000.00-	2,200.00
*	12,500.00	6,000.00-	6,500.00
*	402,830.00	.00	402,830.00
5400 ADULT GENERAL			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0031 ADULT SCHOOL	3,600.00	100.00-	3,500.00
*	3,600.00	100.00-	3,500.00
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
0031 ADULT SCHOOL	.00	100.00	100.00
*	.00	100.00	100.00
*	122,300.00	.00	122,300.00
5500 PREKINDERGARTEN			

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
100 SALARIES			
0091 CARR ELEM./MIDDLE SCHOOL	25,000.00	3,000.00	28,000.00
0101 ALTHA SCHOOL	35,500.00	1,000.00	36,500.00
0131 BLOUNTSTOWN ELEM. SCHOOL	143,500.00	4,000.00-	139,500.00
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	247,600.00	.00	247,600.00
5900 OTHER INSTRUCTION			
100 SALARIES			
200 EMPLOYEE BENEFITS			
700 OTHER EXPENSES			
*	12,690.00	.00	12,690.00
6120 GUIDANCE SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
0101 ALTHA SCHOOL	22,230.00	100.00-	22,130.00
0131 BLOUNTSTOWN ELEM. SCHOOL	8,890.00	100.00	8,990.00
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	462,590.00	.00	462,590.00
6130 HEALTH SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
700 OTHER EXPENSES			
*	62,810.00	.00	62,810.00
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
0021 BLOUNTSTOWN HIGH SCHOOL	830.00	100.00-	730.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	830.00	100.00	930.00
0091 CARR ELEM./MIDDLE SCHOOL	590.00	100.00-	490.00
0131 BLOUNTSTOWN ELEM. SCHOOL	2,010.00	100.00	2,110.00
300 PURCHASED SERVICES			
*	22,600.00	.00	22,600.00
6200 INSTRUCTIONAL MEDIA			
100 SALARIES			
0021 BLOUNTSTOWN HIGH SCHOOL	65,000.00	5,000.00-	60,000.00
0101 ALTHA SCHOOL	80,000.00	5,000.00	85,000.00
200 EMPLOYEE BENEFITS			
0021 BLOUNTSTOWN HIGH SCHOOL	13,560.00	30.00	13,590.00
0091 CARR ELEM./MIDDLE SCHOOL	11,020.00	110.00-	10,910.00
0101 ALTHA SCHOOL	15,740.00	80.00	15,820.00
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
0091 CARR ELEM./MIDDLE SCHOOL	800.00	100.00	900.00
0101 ALTHA SCHOOL	2,000.00	100.00-	1,900.00
0131 BLOUNTSTOWN ELEM. SCHOOL	600.00	500.00	1,100.00
*	5,000.00	500.00	5,500.00
600 CAPITAL OUTLAY			
0131 BLOUNTSTOWN ELEM. SCHOOL	5,500.00	500.00-	5,000.00
*	15,000.00	500.00-	14,500.00
700 OTHER EXPENSES			
*	388,000.00	.00	388,000.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES			
200 EMPLOYEE BENEFITS			

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
300 PURCHASED SERVICES			
0021 BLOUNTSTOWN HIGH SCHOOL	7,600.00	20.00	7,620.00
0091 CARR ELEM./MIDDLE SCHOOL	3,500.00	20.00	3,520.00
0101 ALTHA SCHOOL	8,000.00	40.00-	7,960.00
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	477,100.00	.00	477,100.00
6400 INSTR. STAFF TRAINING			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0021 BLOUNTSTOWN HIGH SCHOOL	6,100.00	150.00	6,250.00
0101 ALTHA SCHOOL	7,300.00	600.00	7,900.00
0131 BLOUNTSTOWN ELEM. SCHOOL	4,300.00	750.00-	3,550.00
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	34,750.00	.00	34,750.00
6500 INSTRUCTION RELATED TECHNOLO			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0091 CARR ELEM./MIDDLE SCHOOL	1,600.00	1,100.00	2,700.00
0101 ALTHA SCHOOL	31,600.00	1,300.00-	30,300.00
9001 DISTRICT WIDE	2,120.00	200.00	2,320.00
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	1,900.00	150.00	2,050.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	3,000.00	650.00-	2,350.00
0091 CARR ELEM./MIDDLE SCHOOL	1,000.00	100.00	1,100.00
0101 ALTHA SCHOOL	2,000.00	200.00	2,200.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
0131 BLOUNTSTOWN ELEM. SCHOOL	2,000.00	200.00	2,200.00
600 CAPITAL OUTLAY			
0021 BLOUNTSTOWN HIGH SCHOOL	3,300.00	300.00	3,600.00
0101 ALTHA SCHOOL	6,200.00	300.00-	5,900.00
700 OTHER EXPENSES			
*	485,000.00	.00	485,000.00
7100 BOARD			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	374,000.00	.00	374,000.00
7200 GENERAL ADMINISTRATION			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	320,000.00	.00	320,000.00
7300 SCHOOL ADMINISTRATION			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0021 BLOUNTSTOWN HIGH SCHOOL	21,800.00	100.00-	21,700.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	16,400.00	100.00	16,500.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	1,087,000.00	.00	1,087,000.00
7400 FACILITY ACQ. & CONSTRUCT.			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	91,000.00	.00	91,000.00
7500 FISCAL SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	395,000.00	.00	395,000.00
7730 STAFF SERVICES (NON INST TRN			
100 SALARIES			
200 EMPLOYEE BENEFITS			
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
700 OTHER EXPENSES			
*	3,000.00	.00	3,000.00
7800 PUPIL TRANSPORTATION SRVCS			
100 SALARIES			
0101 ALTHA SCHOOL	107,000.00	18,000.00-	89,000.00
0131 BLOUNTSTOWN ELEM. SCHOOL	107,000.00	10,000.00-	97,000.00
*	420,000.00	28,000.00-	392,000.00
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0051 BLOUNTSTOWN MIDDLE SCHOOL	13,860.00	400.00	14,260.00
0091 CARR ELEM./MIDDLE SCHOOL	16,460.00	3,500.00	19,960.00
0131 BLOUNTSTOWN ELEM. SCHOOL	42,050.00	400.00-	41,650.00
*	125,000.00	3,500.00	128,500.00
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	13,860.00	500.00-	13,360.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	12,910.00	500.00-	12,410.00
0091 CARR ELEM./MIDDLE SCHOOL	12,440.00	500.00-	11,940.00
0101 ALTHA SCHOOL	21,140.00	1,000.00-	20,140.00
0131 BLOUNTSTOWN ELEM. SCHOOL	24,650.00	1,000.00-	23,650.00
*	85,000.00	3,500.00-	81,500.00
600 CAPITAL OUTLAY			
0021 BLOUNTSTOWN HIGH SCHOOL	2,000.00	4,200.00	6,200.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	2,000.00	3,400.00	5,400.00
0091 CARR ELEM./MIDDLE SCHOOL	2,000.00	4,200.00	6,200.00
0101 ALTHA SCHOOL	2,000.00	8,100.00	10,100.00
0131 BLOUNTSTOWN ELEM. SCHOOL	2,000.00	8,100.00	10,100.00
*	10,000.00	28,000.00	38,000.00
700 OTHER EXPENSES			
*	1,000,000.00	.00	1,000,000.00
7900 OPERATION OF PLANT			
100 SALARIES			
0021 BLOUNTSTOWN HIGH SCHOOL	90,000.00	500.00-	89,500.00
0031 ADULT SCHOOL	.00	500.00	500.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
200 EMPLOYEE BENEFITS			
0021 BLOUNTSTOWN HIGH SCHOOL	41,440.00	270.00-	41,170.00
0031 ADULT SCHOOL	.00	170.00	170.00
0101 ALTHA SCHOOL	29,170.00	600.00-	28,570.00
9001 DISTRICT WIDE	1,940.00	100.00	2,040.00
*	130,000.00	600.00-	129,400.00
300 PURCHASED SERVICES			
0021 BLOUNTSTOWN HIGH SCHOOL	95,180.00	5,100.00	100,280.00
0031 ADULT SCHOOL	6,620.00	2,100.00-	4,520.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	50,300.00	21,300.00	71,600.00
0091 CARR ELEM./MIDDLE SCHOOL	37,700.00	8,800.00-	28,900.00
0101 ALTHA SCHOOL	70,300.00	6,100.00-	64,200.00
0131 BLOUNTSTOWN ELEM. SCHOOL	74,100.00	8,800.00-	65,300.00
*	350,000.00	600.00	350,600.00
400 ENERGY SERVICES			
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	16,000.00	5,900.00-	10,100.00
*	50,000.00	5,900.00-	44,100.00
600 CAPITAL OUTLAY			
0021 BLOUNTSTOWN HIGH SCHOOL	5,970.00	8,700.00	14,670.00
0091 CARR ELEM./MIDDLE SCHOOL	3,010.00	2,000.00-	1,010.00
0101 ALTHA SCHOOL	1,010.00	1,600.00	2,610.00
*	10,000.00	8,300.00	18,300.00
700 OTHER EXPENSES			
0051 BLOUNTSTOWN MIDDLE SCHOOL	7,000.00	2,400.00-	4,600.00
*	25,000.00	2,400.00-	22,600.00
*	1,515,000.00	.00	1,515,000.00
8100 MAINTENANCE OF PLANT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300 PURCHASED SERVICES			
0091 CARR ELEM./MIDDLE SCHOOL	1,400.00	100.00	1,500.00
0101 ALTHA SCHOOL	4,470.00	100.00-	4,370.00
400 ENERGY SERVICES			

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
500 MATERIALS & SUPPLIES			
600 CAPITAL OUTLAY			
700 OTHER EXPENSES			
*	369,000.00	.00	369,000.00
8200 ADMINISTRATIVE TECHNOLOGY SE			
100 SALARIES			
300 PURCHASED SERVICES			
*	25,000.00	.00	25,000.00
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES			
400 ENERGY SERVICES			
*	5,000.00	.00	5,000.00
9700 TRANSFER OF FUNDS			
900 TRANSFERS			
*	200,000.00	.00	200,000.00
*	17,019,850.00	.00	17,019,850.00

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-01 SEQ-S,F,O,C TOT-3 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

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NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
FUNC/OBJ/CNTR	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	17,019,850.00	.00	17,019,850.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
7600 FOOD SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
0021 BLOUNTSTOWN HIGH SCHOOL	20,460.00	1,200.00	21,660.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	14,550.00	800.00	15,350.00
0091 CARR ELEM./MIDDLE SCHOOL	17,190.00	1,100.00	18,290.00
0101 ALTHA SCHOOL	27,220.00	1,500.00	28,720.00
0131 BLOUNTSTOWN ELEM. SCHOOL	33,290.00	1,800.00	35,090.00
9001 DISTRICT WIDE	12,290.00	1,200.00	13,490.00
*	125,000.00	7,600.00	132,600.00
300 PURCHASED SERVICES			
0021 BLOUNTSTOWN HIGH SCHOOL	10,600.00	2,200.00	12,800.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	4,400.00	1,300.00	5,700.00
0091 CARR ELEM./MIDDLE SCHOOL	5,500.00	1,800.00	7,300.00
0101 ALTHA SCHOOL	12,880.00	3,200.00	16,080.00
0131 BLOUNTSTOWN ELEM. SCHOOL	5,000.00	3,200.00	8,200.00
*	40,000.00	11,700.00	51,700.00
400 ENERGY SERVICES			
0101 ALTHA SCHOOL	24,730.00	8,000.00-	16,730.00
0131 BLOUNTSTOWN ELEM. SCHOOL	23,690.00	9,500.00-	14,190.00
*	90,000.00	17,500.00-	72,500.00
500 MATERIALS & SUPPLIES			
0021 BLOUNTSTOWN HIGH SCHOOL	78,300.00	1,500.00-	76,800.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	51,200.00	200.00	51,400.00
0131 BLOUNTSTOWN ELEM. SCHOOL	149,700.00	5,800.00-	143,900.00
*	540,000.00	7,100.00-	532,900.00
600 CAPITAL OUTLAY			
0091 CARR ELEM./MIDDLE SCHOOL	1,880.00	100.00-	1,780.00
0101 ALTHA SCHOOL	1,040.00	100.00	1,140.00
700 OTHER EXPENSES			
0021 BLOUNTSTOWN HIGH SCHOOL	200.00	1,900.00	2,100.00
0051 BLOUNTSTOWN MIDDLE SCHOOL	200.00	600.00	800.00
0091 CARR ELEM./MIDDLE SCHOOL	200.00	500.00	700.00
0101 ALTHA SCHOOL	150.00	100.00	250.00
0131 BLOUNTSTOWN ELEM. SCHOOL	150.00	1,900.00	2,050.00
9001 DISTRICT WIDE	100.00	300.00	400.00
*	1,000.00	5,300.00	6,300.00

NUMBER-----ACCOUNT-----DESCRIPTION FUNC/OBJ/CNTR	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* 9700 TRANSFER OF FUNDS 900 TRANSFERS	1,177,000.00	.00	1,177,000.00
* *	100,000.00	.00	100,000.00
* *	1,277,000.00	.00	1,277,000.00

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-02 SEQ-S,F,O,C TOT-3 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

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MONTH- NOVEMBER PRD- 05

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
FUNC/OBJ/CNTR	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	1,277,000.00	.00	1,277,000.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
3008 BHS - NEW SCHOOL			
0021 BLOUNTSTOWN HIGH SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
600 CAPITAL OUTLAY	938,886.77	67.71-	938,819.06
*	938,886.77	67.71-	938,819.06
*	938,886.77	67.71-	938,819.06
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	.00	.00	.00
*	938,886.77	67.71-	938,819.06
8109 SPECIAL MAINT. PECO (FD 10&3)			
0021 BLOUNTSTOWN HIGH SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
600 CAPITAL OUTLAY	.00	67.71	67.71
*	.00	67.71	67.71
*	.00	67.71	67.71
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	.00	.00	.00
*	.00	67.71	67.71
*	938,886.77	.00	938,886.77

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
NOT SPECIFIED			
9001 DISTRICT WIDE			
9200 DEBT SERVICE			
*	.00	.00	.00
*	.00	.00	.00
3008 BHS - NEW SCHOOL			
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	75,900.00	.00	75,900.00
*	75,900.00	.00	75,900.00
*	75,900.00	.00	75,900.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
3008 BHS - NEW SCHOOL			
0021 BLOUNTSTOWN HIGH SCHOOL			
9700 TRANSFER OF FUNDS			
900 TRANSFERS	253,579.00	103,173.12-	150,405.88
*	253,579.00	103,173.12-	150,405.88
*	253,579.00	103,173.12-	150,405.88
0051 BLOUNTSTOWN MIDDLE SCHOOL			
9700 TRANSFER OF FUNDS			
900 TRANSFERS	.00	40,302.00	40,302.00
*	.00	40,302.00	40,302.00
*	.00	40,302.00	40,302.00
0091 CARR ELEM./MIDDLE SCHOOL			
9700 TRANSFER OF FUNDS			
900 TRANSFERS	.00	11,284.55	11,284.55
*	.00	11,284.55	11,284.55
*	.00	11,284.55	11,284.55
0101 ALTHA SCHOOL			
9700 TRANSFER OF FUNDS			
900 TRANSFERS	.00	27,405.37	27,405.37
*	.00	27,405.37	27,405.37
*	.00	27,405.37	27,405.37
0131 BLOUNTSTOWN ELEM. SCHOOL			
9700 TRANSFER OF FUNDS			
900 TRANSFERS	.00	24,181.20	24,181.20
*	.00	24,181.20	24,181.20
*	.00	24,181.20	24,181.20
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	.00	.00	.00
*	253,579.00	.00	253,579.00
8109 SPECIAL MAINT. PECO (FD 10&3			

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
0021 BLOUNTSTOWN HIGH SCHOOL 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	75,400.00	16,043.46-	59,356.54
*	75,400.00	16,043.46-	59,356.54
*	75,400.00	16,043.46-	59,356.54
0051 BLOUNTSTOWN MIDDLE SCHOOL 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	52,840.00	2,209.36	55,049.36
*	52,840.00	2,209.36	55,049.36
*	52,840.00	2,209.36	55,049.36
0091 CARR ELEM./MIDDLE SCHOOL 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	52,410.00	9,607.95-	42,802.05
*	52,410.00	9,607.95-	42,802.05
*	52,410.00	9,607.95-	42,802.05
0101 ALTHA SCHOOL 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	96,460.00	23,957.06	120,417.06
*	96,460.00	23,957.06	120,417.06
*	96,460.00	23,957.06	120,417.06
0131 BLOUNTSTOWN ELEM. SCHOOL 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	105,401.82	14,683.21-	90,718.61
*	105,401.82	14,683.21-	90,718.61
*	105,401.82	14,683.21-	90,718.61
9001 DISTRICT WIDE 7400 FACILITY ACQ. & CONSTRUCT. 600 CAPITAL OUTLAY	2,000.00	14,168.20	16,168.20
*	2,000.00	14,168.20	16,168.20
*	2,000.00	14,168.20	16,168.20
*	384,511.82	.00	384,511.82

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
*	638,090.82	.00	638,090.82

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
NOT SPECIFIED			
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	100,000.00	.00	100,000.00
*	100,000.00	.00	100,000.00
8109 SPECIAL MAINT. PECO (FD 10&3			
0021 BLOUNTSTOWN HIGH SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
0091 CARR ELEM./MIDDLE SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
0101 ALTHA SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
*	.00	.00	.00
*	100,000.00	.00	100,000.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
8109 SPECIAL MAINT. PECO (FD 10&3 0021 BLOUNTSTOWN HIGH SCHOOL 7400 FACILITY ACQ. & CONSTRUCT.			
*	35,000.00	.00	35,000.00
0051 BLOUNTSTOWN MIDDLE SCHOOL 7400 FACILITY ACQ. & CONSTRUCT.			
*	13,000.00	.00	13,000.00
0091 CARR ELEM./MIDDLE SCHOOL 7400 FACILITY ACQ. & CONSTRUCT.			
*	16,000.00	.00	16,000.00
0101 ALTHA SCHOOL 7400 FACILITY ACQ. & CONSTRUCT.			
*	15,561.34	.00	15,561.34
0131 BLOUNTSTOWN ELEM. SCHOOL 7400 FACILITY ACQ. & CONSTRUCT.			
*	11,000.00	.00	11,000.00
9001 DISTRICT WIDE 7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
*	90,561.34	.00	90,561.34
*	90,561.34	.00	90,561.34

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
3413 ALTHA - DEP FUNDED BLD			
0101 ALTHA SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
600 CAPITAL OUTLAY	.00	350,000.00	350,000.00
*	.00	350,000.00	350,000.00
*	.00	350,000.00	350,000.00
*	.00	350,000.00	350,000.00
8109 SPECIAL MAINT. PECO (FD 10&3)			
0101 ALTHA SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
600 CAPITAL OUTLAY	350,000.00	350,000.00-	.00
*	350,000.00	350,000.00-	.00
*	350,000.00	350,000.00-	.00
*	350,000.00	350,000.00-	.00
*	350,000.00	.00	350,000.00

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
3008 BHS - NEW SCHOOL			
0021 BLOUNTSTOWN HIGH SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	.00	.00	.00
9001 DISTRICT WIDE			
9700 TRANSFER OF FUNDS			
*	365,000.00	.00	365,000.00
*	365,000.00	.00	365,000.00
8109 SPECIAL MAINT. PECO (FD 10&3)			
0021 BLOUNTSTOWN HIGH SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	8,000.00	.00	8,000.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	9,000.00	.00	9,000.00
0091 CARR ELEM./MIDDLE SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	2,000.00	.00	2,000.00
0101 ALTHA SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	21,500.00	.00	21,500.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
7400 FACILITY ACQ. & CONSTRUCT.			
*	2,587.40	.00	2,587.40
9001 DISTRICT WIDE			
7400 FACILITY ACQ. & CONSTRUCT.			
*	4,000.00	.00	4,000.00
*	47,087.40	.00	47,087.40
*	412,087.40	.00	412,087.40

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-04 SEQ-S,L,C,F,O TOT-4 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

PROCESSED-12/13/11 PAGE- 24
TIME-16:42 FY- 12
MONTH- NOVEMBER PRD- 05

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	2,605,526.33	.00	2,605,526.33

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
1101 TI VI, RURAL EDUC (10/11)			
0091 CARR ELEM./MIDDLE SCHOOL			
5100 BASIC K-12			
500 MATERIALS & SUPPLIES	2,163.01	32.13	2,195.14
*	2,163.01	32.13	2,195.14
*	2,163.01	32.13	2,195.14
0101 ALTHA SCHOOL			
5100 BASIC K-12			
500 MATERIALS & SUPPLIES	913.90	30.14-	883.76
*	913.90	30.14-	883.76
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	1.99	1.99-	.00
*	1.99	1.99-	.00
*	915.89	32.13-	883.76
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
*	.00	.00	.00
*	3,078.90	.00	3,078.90
1102 TITLE VI PART B			
0091 CARR ELEM./MIDDLE SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0101 ALTHA SCHOOL			
5100 BASIC K-12			
300 PURCHASED SERVICES	.00	17,768.00	17,768.00
500 MATERIALS & SUPPLIES	.00	1,100.00	1,100.00
600 CAPITAL OUTLAY	.00	25,654.00	25,654.00
*	.00	44,522.00	44,522.00
*	.00	44,522.00	44,522.00
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	893.00	893.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* *	.00 .00	893.00 893.00	893.00 893.00
* 1611R CARL PERKINS (10/11) 0021 BLOUNTSTOWN HIGH SCHOOL 5300 VOCATIONAL/TECHNICAL 6120 GUIDANCE SERVICES	.00	45,415.00	45,415.00
* 0101 ALTHA SCHOOL 5300 VOCATIONAL/TECHNICAL 6120 GUIDANCE SERVICES	.00	.00	.00
* * 1611S VOC DEV COOR (10/11) 0021 BLOUNTSTOWN HIGH SCHOOL 5300 VOCATIONAL/TECHNICAL 6120 GUIDANCE SERVICES	3,247.75 3,247.75	.00 .00	3,247.75 3,247.75
* * 0101 ALTHA SCHOOL 5300 VOCATIONAL/TECHNICAL 6120 GUIDANCE SERVICES	.00 .00	.00 .00	.00 .00
* * 9001 DISTRICT WIDE 7200 GENERAL ADMINISTRATION	300.14 300.14	.00 .00	300.14 300.14
* * 1612R CARL PERKINS (11/12) 0021 BLOUNTSTOWN HIGH SCHOOL 5300 VOCATIONAL/TECHNICAL	.00 300.14	.00 .00	.00 300.14

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
300 PURCHASED SERVICES	.00	2,250.00	2,250.00
500 MATERIALS & SUPPLIES	.00	6,500.00	6,500.00
600 CAPITAL OUTLAY	.00	15,974.00	15,974.00
*	.00	24,724.00	24,724.00
*	.00	24,724.00	24,724.00
0101 ALTHA SCHOOL			
5300 VOCATIONAL/TECHNICAL			
300 PURCHASED SERVICES	.00	750.00	750.00
500 MATERIALS & SUPPLIES	.00	6,000.00	6,000.00
600 CAPITAL OUTLAY	.00	4,000.00	4,000.00
*	.00	10,750.00	10,750.00
*	.00	10,750.00	10,750.00
*	.00	35,474.00	35,474.00
1612S VOCATIONAL DEVELOP COOR(11/1			
0021 BLOUNTSTOWN HIGH SCHOOL			
5300 VOCATIONAL/TECHNICAL			
300 PURCHASED SERVICES	.00	2,000.00	2,000.00
500 MATERIALS & SUPPLIES	.00	820.00	820.00
*	.00	2,820.00	2,820.00
6120 GUIDANCE SERVICES			
100 SALARIES	.00	5,696.20	5,696.20
200 EMPLOYEE BENEFITS	.00	1,067.98	1,067.98
*	.00	6,764.18	6,764.18
*	.00	9,584.18	9,584.18
0101 ALTHA SCHOOL			
5300 VOCATIONAL/TECHNICAL			
500 MATERIALS & SUPPLIES	.00	1,180.00	1,180.00
*	.00	1,180.00	1,180.00
6120 GUIDANCE SERVICES			
100 SALARIES	.00	8,196.97	8,196.97
200 EMPLOYEE BENEFITS	.00	1,536.85	1,536.85
*	.00	9,733.82	9,733.82
*	.00	10,913.82	10,913.82

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	1,018.00	1,018.00
*	.00	1,018.00	1,018.00
*	.00	1,018.00	1,018.00
*	.00	21,516.00	21,516.00
1911 ADULT EDUCATION (10/11)			
0031 ADULT SCHOOL			
5400 ADULT GENERAL			
*	500.00	.00	500.00
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
*	.00	.00	.00
*	500.00	.00	500.00
1911A ADULT EDUC-CAREER PATHWAYS			
0031 ADULT SCHOOL			
5400 ADULT GENERAL			
*	54,647.00	.00	54,647.00
*	54,647.00	.00	54,647.00
1912 ADULT EDUC (11/12)			
0031 ADULT SCHOOL			
5400 ADULT GENERAL			
100 SALARIES	.00	34,856.00	34,856.00
200 EMPLOYEE BENEFITS	.00	9,017.18	9,017.18
300 PURCHASED SERVICES	.00	7,000.00	7,000.00
500 MATERIALS & SUPPLIES	.00	230.82	230.82
600 CAPITAL OUTLAY	.00	300.00	300.00
*	.00	51,404.00	51,404.00
*	.00	51,404.00	51,404.00
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	655.00	655.00
*	.00	655.00	655.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
*	.00	655.00	655.00
*	.00	52,059.00	52,059.00
2121B TITLE I BES 10/11			
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
500 MATERIALS & SUPPLIES	.88	.88-	.00
*	.88	.88-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	1,395.00	1,395.00-	.00
500 MATERIALS & SUPPLIES	154.37	154.37-	.00
600 CAPITAL OUTLAY	4,559.51	4,559.51-	.00
700 OTHER EXPENSES	1,555.08	1,555.08-	.00
*	7,663.96	7,663.96-	.00
*	7,664.84	7,664.84-	.00
*	7,664.84	7,664.84-	.00
2121C TITLE I DIST SET ASIDE(10/11)			
0021 BLOUNTSTOWN HIGH SCHOOL			
9100 COMMUNITY SERVICES			
*	.00	.00	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
9100 COMMUNITY SERVICES			
*	.00	.00	.00
0091 CARR ELEM./MIDDLE SCHOOL			
9100 COMMUNITY SERVICES			
*	.00	.00	.00
0101 ALTHA SCHOOL			
9100 COMMUNITY SERVICES			
*	.00	.00	.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
500 MATERIALS & SUPPLIES	25.92	25.92-	.00
*	25.92	25.92-	.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
6150 PARENTAL INVOLVEMENT			
6190 OTHER PUPIL PERSONNEL SERVIC			
6400 INSTR. STAFF TRAINING			
100 SALARIES	22,028.75	22,028.75-	.00
200 EMPLOYEE BENEFITS	1,673.93	1,673.93-	.00
300 PURCHASED SERVICES	10,049.63	10,049.63-	.00
*	33,752.31	33,752.31-	.00
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES	28.41	28.41-	.00
*	28.41	28.41-	.00
*	35,805.94	33,806.64-	1,999.30
9001 DISTRICT WIDE			
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	909.63	909.63-	.00
200 EMPLOYEE BENEFITS	119.56	119.56-	.00
300 PURCHASED SERVICES	1,768.38	1,768.38-	.00
*	2,797.57	2,797.57-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	250.32	250.32-	.00
*	250.32	250.32-	.00
7200 GENERAL ADMINISTRATION			
*	3,047.89	3,047.89-	.00
*	38,853.83	36,854.53-	1,999.30
2122A TI I BES(11/12)			
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
100 SALARIES	.00	87,000.00	87,000.00
200 EMPLOYEE BENEFITS	.00	17,572.00	17,572.00
*	.00	104,572.00	104,572.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	47,375.00	47,375.00
200 EMPLOYEE BENEFITS	.00	9,252.00	9,252.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* 6400 INSTR. STAFF TRAINING	.00	56,627.00	56,627.00
100 SALARIES	.00	21,009.00	21,009.00
200 EMPLOYEE BENEFITS	.00	3,797.00	3,797.00
300 PURCHASED SERVICES	.00	11,361.00	11,361.00
* 9001 DISTRICT WIDE	.00	36,167.00	36,167.00
* 6300 INSTR. & CURRICULUM DEV.	.00	197,366.00	197,366.00
* 2122B TI I DIST SET ASIDE(11/12)	.00	.00	.00
* 0021 BLOUNTSTOWN HIGH SCHOOL	.00	197,366.00	197,366.00
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES	.00	6,300.00	6,300.00
* 0051 BLOUNTSTOWN MIDDLE SCHOOL	.00	6,300.00	6,300.00
5100 BASIC K-12			
200 EMPLOYEE BENEFITS	.00	25.00	25.00
500 MATERIALS & SUPPLIES	.00	414.00	414.00
700 OTHER EXPENSES	.00	334.00	334.00
* 6150 PARENTAL INVOLVEMENT	.00	773.00	773.00
100 SALARIES	.00	1,000.00	1,000.00
200 EMPLOYEE BENEFITS	.00	126.50	126.50
300 PURCHASED SERVICES	.00	330.00	330.00
500 MATERIALS & SUPPLIES	.00	311.00	311.00
* 6400 INSTR. STAFF TRAINING	.00	1,767.50	1,767.50
100 SALARIES	.00	834.00	834.00
200 EMPLOYEE BENEFITS	.00	296.00	296.00
300 PURCHASED SERVICES	.00	668.00	668.00
* 6400 INSTR. STAFF TRAINING	.00	1,798.00	1,798.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES	.00	3,300.00	3,300.00
*	.00	3,300.00	3,300.00
*	.00	7,638.50	7,638.50
0091 CARR ELEM./MIDDLE SCHOOL			
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES	.00	3,900.00	3,900.00
*	.00	3,900.00	3,900.00
*	.00	3,900.00	3,900.00
0101 ALTHA SCHOOL			
9100 COMMUNITY SERVICES			
300 PURCHASED SERVICES	.00	8,100.00	8,100.00
*	.00	8,100.00	8,100.00
*	.00	8,100.00	8,100.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
100 SALARIES	.00	25,500.00	25,500.00
200 EMPLOYEE BENEFITS	.00	5,021.00	5,021.00
500 MATERIALS & SUPPLIES	.00	208.00	208.00
700 OTHER EXPENSES	.00	666.00	666.00
*	.00	31,395.00	31,395.00
6150 PARENTAL INVOLVEMENT			
100 SALARIES	.00	2,000.00	2,000.00
200 EMPLOYEE BENEFITS	.00	251.50	251.50
300 PURCHASED SERVICES	.00	670.00	670.00
500 MATERIALS & SUPPLIES	.00	622.00	622.00
*	.00	3,543.50	3,543.50
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	15,926.00	15,926.00
200 EMPLOYEE BENEFITS	.00	3,284.00	3,284.00
300 PURCHASED SERVICES	.00	1,332.00	1,332.00
*	.00	20,542.00	20,542.00
9100 COMMUNITY SERVICES			

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
300 PURCHASED SERVICES	.00	8,400.00	8,400.00
*	.00	8,400.00	8,400.00
*	.00	63,880.50	63,880.50
9001 DISTRICT WIDE			
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	64,435.00	64,435.00
200 EMPLOYEE BENEFITS	.00	11,195.00	11,195.00
300 PURCHASED SERVICES	.00	1,000.00	1,000.00
500 MATERIALS & SUPPLIES	.00	482.00	482.00
*	.00	77,112.00	77,112.00
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	17,244.00	17,244.00
*	.00	17,244.00	17,244.00
*	.00	94,356.00	94,356.00
*	.00	184,175.00	184,175.00
2122C TI I BMS(11/12)			
0051 BLOUNTSTOWN MIDDLE SCHOOL			
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	44,035.00	44,035.00
200 EMPLOYEE BENEFITS	.00	8,832.00	8,832.00
*	.00	52,867.00	52,867.00
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	12,454.00	12,454.00
200 EMPLOYEE BENEFITS	.00	2,181.00	2,181.00
*	.00	14,635.00	14,635.00
*	.00	67,502.00	67,502.00
*	.00	67,502.00	67,502.00
2221 TITLE I, PART A CHOICE			
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
6300 INSTR. & CURRICULUM DEV.			
500 MATERIALS & SUPPLIES	21.00	21.00-	.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* 7800 PUPIL TRANSPORTATION SRVCS	21.00	21.00-	.00
* *	21.00	21.00-	.00
2222A TITLE I, CHOICE(11/12) 0051 BLOUNTSTOWN MIDDLE SCHOOL 5100 BASIC K-12 300 PURCHASED SERVICES	.00	13,371.00	13,371.00
* 6300 INSTR. & CURRICULUM DEV. 500 MATERIALS & SUPPLIES	.00	13,371.00	13,371.00
* 7800 PUPIL TRANSPORTATION SRVCS 300 PURCHASED SERVICES	.00	210.00	210.00
* *	.00	210.00	210.00
0131 BLOUNTSTOWN ELEM. SCHOOL 5100 BASIC K-12 300 PURCHASED SERVICES	.00	13,000.00	13,000.00
* *	.00	13,000.00	13,000.00
* 6300 INSTR. & CURRICULUM DEV. 500 MATERIALS & SUPPLIES	.00	26,581.00	26,581.00
* 7800 PUPIL TRANSPORTATION SRVCS 300 PURCHASED SERVICES	.00	40,110.00	40,110.00
* *	.00	40,110.00	40,110.00
6300 INSTR. & CURRICULUM DEV. 500 MATERIALS & SUPPLIES	.00	540.00	540.00
* 7800 PUPIL TRANSPORTATION SRVCS 300 PURCHASED SERVICES	.00	540.00	540.00
* *	.00	38,997.00	38,997.00
* *	.00	38,997.00	38,997.00
* *	.00	79,647.00	79,647.00
* 2241 TITLE II (10/11)	.00	106,228.00	106,228.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
0021 BLOUNTSTOWN HIGH SCHOOL			
5100 BASIC K-12			
200 EMPLOYEE BENEFITS	19.82	19.82-	.00
700 OTHER EXPENSES	36.00	36.00-	.00
*	55.82	55.82-	.00
6300 INSTR. & CURRICULUM DEV.			
300 PURCHASED SERVICES	8,085.00	8,085.00-	.00
500 MATERIALS & SUPPLIES	399.03	399.03-	.00
*	8,484.03	8,484.03-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	958.61	958.61-	.00
500 MATERIALS & SUPPLIES	1,816.96	1,816.96-	.00
*	2,775.57	2,775.57-	.00
*	11,315.42	11,315.42-	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
6400 INSTR. STAFF TRAINING			
*	.00	.00	.00
0091 CARR ELEM./MIDDLE SCHOOL			
6300 INSTR. & CURRICULUM DEV.			
300 PURCHASED SERVICES	8,085.00	8,085.00-	.00
500 MATERIALS & SUPPLIES	400.00	400.00-	.00
*	8,485.00	8,485.00-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	64.92	64.92-	.00
500 MATERIALS & SUPPLIES	1,687.63	1,687.63-	.00
*	1,752.55	1,752.55-	.00
*	10,237.55	10,237.55-	.00
0101 ALTHA SCHOOL			
6300 INSTR. & CURRICULUM DEV.			
300 PURCHASED SERVICES	3,290.00	3,290.00-	.00
500 MATERIALS & SUPPLIES	411.00	411.00-	.00
*	3,701.00	3,701.00-	.00
6400 INSTR. STAFF TRAINING			

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
300 PURCHASED SERVICES	51.51	51.51-	.00
500 MATERIALS & SUPPLIES	1,892.45	1,892.45-	.00
*	1,943.96	1,943.96-	.00
*	5,644.96	5,644.96-	.00
0131 BLOUNTSTOWN ELEM. SCHOOL 6400 INSTR. STAFF TRAINING			
*	.00	.00	.00
9001 DISTRICT WIDE 6400 INSTR. STAFF TRAINING			
7200 GENERAL ADMINISTRATION 700 OTHER EXPENSES	4,033.84	4,033.84-	.00
*	4,033.84	4,033.84-	.00
7300 SCHOOL ADMINISTRATION 300 PURCHASED SERVICES	879.92	879.92-	.00
*	879.92	879.92-	.00
*	4,913.76	4,913.76-	.00
*	32,111.69	32,111.69-	.00
2242 TI II (11/12) 0021 BLOUNTSTOWN HIGH SCHOOL 6300 INSTR. & CURRICULUM DEV. 500 MATERIALS & SUPPLIES	.00	1,210.03	1,210.03
*	.00	1,210.03	1,210.03
6400 INSTR. STAFF TRAINING 100 SALARIES	.00	14,137.00	14,137.00
200 EMPLOYEE BENEFITS	.00	3,051.00	3,051.00
300 PURCHASED SERVICES	.00	13,540.00	13,540.00
500 MATERIALS & SUPPLIES	.00	884.00	884.00
*	.00	31,612.00	31,612.00
*	.00	32,822.03	32,822.03
0051 BLOUNTSTOWN MIDDLE SCHOOL 6400 INSTR. STAFF TRAINING			

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
100 SALARIES	.00	7,137.00	7,137.00
200 EMPLOYEE BENEFITS	.00	3,051.00	3,051.00
300 PURCHASED SERVICES	.00	11,349.00	11,349.00
*	.00	21,537.00	21,537.00
*	.00	21,537.00	21,537.00
0091 CARR ELEM./MIDDLE SCHOOL			
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	7,137.00	7,137.00
200 EMPLOYEE BENEFITS	.00	3,051.00	3,051.00
300 PURCHASED SERVICES	.00	5,502.00	5,502.00
*	.00	15,690.00	15,690.00
*	.00	15,690.00	15,690.00
0101 ALTHA SCHOOL			
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	7,137.00	7,137.00
200 EMPLOYEE BENEFITS	.00	3,051.00	3,051.00
300 PURCHASED SERVICES	.00	15,055.00	15,055.00
500 MATERIALS & SUPPLIES	.00	883.08	883.08
700 OTHER EXPENSES	.00	1,000.00	1,000.00
*	.00	27,126.08	27,126.08
*	.00	27,126.08	27,126.08
0131 BLOUNTSTOWN ELEM. SCHOOL			
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	.00	2,838.00	2,838.00
*	.00	2,838.00	2,838.00
*	.00	2,838.00	2,838.00
9001 DISTRICT WIDE			
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	11,000.00	11,000.00
200 EMPLOYEE BENEFITS	.00	3,044.00	3,044.00
*	.00	14,044.00	14,044.00
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	6,105.89	6,105.89
*	.00	6,105.89	6,105.89

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
7300 SCHOOL ADMINISTRATION			
300 PURCHASED SERVICES	.00	500.00	500.00
*	.00	500.00	500.00
*	.00	20,649.89	20,649.89
*	.00	120,663.00	120,663.00
2281 TITLE I CORR ACTION(10/11)			
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
200 EMPLOYEE BENEFITS	172.39	172.39-	.00
*	172.39	172.39-	.00
*	172.39	172.39-	.00
*	172.39	172.39-	.00
2282 TI I, PART A CORRECTIVE ACTI			
0051 BLOUNTSTOWN MIDDLE SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
6150 PARENTAL INVOLVEMENT			
6400 INSTR. STAFF TRAINING			
*	.00	.00	.00
*	.00	.00	.00
2631 IDEA PART B (10-11)			
0021 BLOUNTSTOWN HIGH SCHOOL			
5200 EXCEPTIONAL			
500 MATERIALS & SUPPLIES	310.00	310.00-	.00
600 CAPITAL OUTLAY	2,170.00	2,170.00-	.00
700 OTHER EXPENSES	800.00	800.00-	.00
*	3,280.00	3,280.00-	.00
6140 PSYCHOLOGICAL SERVICES			
200 EMPLOYEE BENEFITS	91.72	91.72-	.00

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
300 PURCHASED SERVICES	11.02	11.02-	.00
500 MATERIALS & SUPPLIES	500.00	500.00-	.00
600 CAPITAL OUTLAY	25.00	25.00-	.00
*	627.74	627.74-	.00
6300 INSTR. & CURRICULUM DEV.			
200 EMPLOYEE BENEFITS	382.63	382.63-	.00
300 PURCHASED SERVICES	173.32	173.32-	.00
*	555.95	555.95-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	500.00	500.00-	.00
*	500.00	500.00-	.00
7800 PUPIL TRANSPORTATION SRVCS			
200 EMPLOYEE BENEFITS	422.93	422.93-	.00
300 PURCHASED SERVICES	60.00	60.00-	.00
*	482.93	482.93-	.00
*	5,446.62	5,446.62-	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
5200 EXCEPTIONAL			
500 MATERIALS & SUPPLIES	210.00	210.00-	.00
600 CAPITAL OUTLAY	1,470.00	1,470.00-	.00
700 OTHER EXPENSES	764.00	764.00-	.00
*	2,444.00	2,444.00-	.00
6140 PSYCHOLOGICAL SERVICES			
200 EMPLOYEE BENEFITS	91.72	91.72-	.00
300 PURCHASED SERVICES	11.02	11.02-	.00
500 MATERIALS & SUPPLIES	500.00	500.00-	.00
600 CAPITAL OUTLAY	25.00	25.00-	.00
*	627.74	627.74-	.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	4.48	4.48-	.00
200 EMPLOYEE BENEFITS	368.64	368.64-	.00
300 PURCHASED SERVICES	160.35	160.35-	.00
*	533.47	533.47-	.00
6400 INSTR. STAFF TRAINING			

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
PROJECT/CNTR/FUNC/OBJ			
300 PURCHASED SERVICES	500.00	500.00-	.00
*	500.00	500.00-	.00
*	4,105.21	4,105.21-	.00
0091 CARR ELEM./MIDDLE SCHOOL			
5200 EXCEPTIONAL			
200 EMPLOYEE BENEFITS	172.39	172.39-	.00
500 MATERIALS & SUPPLIES	41.69	41.69-	.00
600 CAPITAL OUTLAY	1,440.00	1,440.00-	.00
700 OTHER EXPENSES	760.00	760.00-	.00
*	2,414.08	2,414.08-	.00
6140 PSYCHOLOGICAL SERVICES			
200 EMPLOYEE BENEFITS	245.54	245.54-	.00
300 PURCHASED SERVICES	60.91	60.91-	.00
500 MATERIALS & SUPPLIES	340.00	340.00-	.00
600 CAPITAL OUTLAY	17.00	17.00-	.00
*	663.45	663.45-	.00
6300 INSTR. & CURRICULUM DEV.			
200 EMPLOYEE BENEFITS	368.64	368.64-	.00
300 PURCHASED SERVICES	123.22	123.22-	.00
*	491.86	491.86-	.00
6400 INSTR. STAFF TRAINING			
300 PURCHASED SERVICES	500.00	500.00-	.00
*	500.00	500.00-	.00
*	4,069.39	4,069.39-	.00
0101 ALTHA SCHOOL			
5200 EXCEPTIONAL			
500 MATERIALS & SUPPLIES	30.00	30.00-	.00
600 CAPITAL OUTLAY	210.00	210.00-	.00
*	240.00	240.00-	.00
6140 PSYCHOLOGICAL SERVICES			
200 EMPLOYEE BENEFITS	127.34	127.34-	.00
300 PURCHASED SERVICES	104.61	104.61-	.00
500 MATERIALS & SUPPLIES	340.00	340.00-	.00
600 CAPITAL OUTLAY	17.00	17.00-	.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* 6300 INSTR. & CURRICULUM DEV. 200 EMPLOYEE BENEFITS 300 PURCHASED SERVICES	588.95 31.00 288.57	588.95- 31.00- 288.57-	.00 .00 .00
* 6400 INSTR. STAFF TRAINING 300 PURCHASED SERVICES	319.57 439.28	319.57- 439.28-	.00 .00
* 6400 INSTR. STAFF TRAINING 300 PURCHASED SERVICES	439.28	439.28-	.00
* 0131 BLOUNTSTOWN ELEM. SCHOOL 5200 EXCEPTIONAL 500 MATERIALS & SUPPLIES 600 CAPITAL OUTLAY 700 OTHER EXPENSES	1,587.80 1,012.37 3,216.06 413.00	1,587.80- 306.68- 476.13- 413.00-	.00 705.69 2,739.93 .00
* 6140 PSYCHOLOGICAL SERVICES 200 EMPLOYEE BENEFITS 300 PURCHASED SERVICES 500 MATERIALS & SUPPLIES 600 CAPITAL OUTLAY	4,641.43 127.34 81.48 320.00 16.00	1,195.81- 127.34- 81.48- 320.00- 16.00-	3,445.62 .00 .00 .00 .00
* 6300 INSTR. & CURRICULUM DEV. 200 EMPLOYEE BENEFITS 300 PURCHASED SERVICES	544.82 127.23 416.95	544.82- 127.23- 416.95-	.00 .00 .00
* 6400 INSTR. STAFF TRAINING 100 SALARIES 300 PURCHASED SERVICES	544.18 25.92 721.21	544.18- 25.92- 721.21-	.00 .00 .00
* 7800 PUPIL TRANSPORTATION SRVCS 200 EMPLOYEE BENEFITS 300 PURCHASED SERVICES	747.13 245.43 40.00	747.13- 245.43- 40.00-	.00 .00 .00
* 7800 PUPIL TRANSPORTATION SRVCS 200 EMPLOYEE BENEFITS 300 PURCHASED SERVICES	285.43 245.43 40.00	285.43- 245.43- 40.00-	.00 .00 .00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
* 9001 DISTRICT WIDE 5200 EXCEPTIONAL	6,762.99	3,317.37-	3,445.62
6140 PSYCHOLOGICAL SERVICES 200 EMPLOYEE BENEFITS	24.12	24.12-	.00
* 7200 GENERAL ADMINISTRATION 700 OTHER EXPENSES	24.12	24.12-	.00
* 700 OTHER EXPENSES	2,520.70	2,520.70-	.00
* 700 OTHER EXPENSES	2,520.70	2,520.70-	.00
* 700 OTHER EXPENSES	2,544.82	2,544.82-	.00
* 700 OTHER EXPENSES	24,516.83	21,071.21-	3,445.62
2632 IDEA PART B (11/12) 0021 BLOUNTSTOWN HIGH SCHOOL 5200 EXCEPTIONAL			
100 SALARIES	.00	23,410.00	23,410.00
200 EMPLOYEE BENEFITS	.00	13,564.00	13,564.00
500 MATERIALS & SUPPLIES	.00	2,700.00	2,700.00
600 CAPITAL OUTLAY	.00	3,500.00	3,500.00
* 600 CAPITAL OUTLAY	.00	43,174.00	43,174.00
6130 HEALTH SERVICES 300 PURCHASED SERVICES	.00	3,000.00	3,000.00
* 300 PURCHASED SERVICES	.00	3,000.00	3,000.00
6140 PSYCHOLOGICAL SERVICES 100 SALARIES	.00	12,410.00	12,410.00
200 EMPLOYEE BENEFITS	.00	2,993.00	2,993.00
300 PURCHASED SERVICES	.00	7,700.00	7,700.00
500 MATERIALS & SUPPLIES	.00	2,500.00	2,500.00
* 500 MATERIALS & SUPPLIES	.00	25,603.00	25,603.00
6300 INSTR. & CURRICULUM DEV. 100 SALARIES	.00	12,048.00	12,048.00
200 EMPLOYEE BENEFITS	.00	2,228.00	2,228.00
300 PURCHASED SERVICES	.00	2,900.00	2,900.00
* 300 PURCHASED SERVICES	.00	17,176.00	17,176.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	3,225.00	3,225.00
200 EMPLOYEE BENEFITS	.00	66.00	66.00
*	.00	3,291.00	3,291.00
7800 PUPIL TRANSPORTATION SRVCS			
100 SALARIES	.00	10,800.00	10,800.00
200 EMPLOYEE BENEFITS	.00	3,241.00	3,241.00
700 OTHER EXPENSES	.00	610.00	610.00
*	.00	14,651.00	14,651.00
*	.00	106,895.00	106,895.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
5200 EXCEPTIONAL			
100 SALARIES	.00	18,630.00	18,630.00
200 EMPLOYEE BENEFITS	.00	4,991.00	4,991.00
500 MATERIALS & SUPPLIES	.00	2,200.00	2,200.00
*	.00	25,821.00	25,821.00
6130 HEALTH SERVICES			
300 PURCHASED SERVICES	.00	3,000.00	3,000.00
*	.00	3,000.00	3,000.00
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES	.00	12,410.00	12,410.00
200 EMPLOYEE BENEFITS	.00	2,993.00	2,993.00
300 PURCHASED SERVICES	.00	7,700.00	7,700.00
*	.00	23,103.00	23,103.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	12,911.00	12,911.00
200 EMPLOYEE BENEFITS	.00	2,387.00	2,387.00
300 PURCHASED SERVICES	.00	1,900.00	1,900.00
*	.00	17,198.00	17,198.00
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	350.00	350.00
200 EMPLOYEE BENEFITS	.00	102.00	102.00
300 PURCHASED SERVICES	.00	1,500.00	1,500.00
*	.00	1,952.00	1,952.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
7800 PUPIL TRANSPORTATION SRVCS			
100 SALARIES	.00	9,200.00	9,200.00
200 EMPLOYEE BENEFITS	.00	2,762.00	2,762.00
700 OTHER EXPENSES	.00	120.00	120.00
*	.00	12,082.00	12,082.00
*	.00	83,156.00	83,156.00
0091 CARR ELEM./MIDDLE SCHOOL			
5200 EXCEPTIONAL			
100 SALARIES	.00	100.00	100.00
200 EMPLOYEE BENEFITS	.00	160.00	160.00
300 PURCHASED SERVICES	.00	8,000.00	8,000.00
500 MATERIALS & SUPPLIES	.00	2,145.00	2,145.00
*	.00	10,405.00	10,405.00
6130 HEALTH SERVICES			
300 PURCHASED SERVICES	.00	1,500.00	1,500.00
*	.00	1,500.00	1,500.00
6140 PSYCHOLOGICAL SERVICES			
300 PURCHASED SERVICES	.00	7,700.00	7,700.00
*	.00	7,700.00	7,700.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	10,329.00	10,329.00
200 EMPLOYEE BENEFITS	.00	1,909.00	1,909.00
300 PURCHASED SERVICES	.00	1,900.00	1,900.00
*	.00	14,138.00	14,138.00
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	125.00	125.00
200 EMPLOYEE BENEFITS	.00	37.00	37.00
*	.00	162.00	162.00
*	.00	33,905.00	33,905.00
0101 ALTHA SCHOOL			
5200 EXCEPTIONAL			
100 SALARIES	.00	18,530.00	18,530.00
200 EMPLOYEE BENEFITS	.00	4,663.00	4,663.00
300 PURCHASED SERVICES	.00	8,000.00	8,000.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
500 MATERIALS & SUPPLIES	.00	2,146.00	2,146.00
600 CAPITAL OUTLAY	.00	1,000.00	1,000.00
700 OTHER EXPENSES	.00	2,000.00	2,000.00
*	.00	36,339.00	36,339.00
6130 HEALTH SERVICES			
300 PURCHASED SERVICES	.00	1,500.00	1,500.00
*	.00	1,500.00	1,500.00
6140 PSYCHOLOGICAL SERVICES			
300 PURCHASED SERVICES	.00	7,700.00	7,700.00
*	.00	7,700.00	7,700.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	22,379.00	22,379.00
200 EMPLOYEE BENEFITS	.00	4,135.00	4,135.00
300 PURCHASED SERVICES	.00	1,900.00	1,900.00
*	.00	28,414.00	28,414.00
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	600.00	600.00
200 EMPLOYEE BENEFITS	.00	174.00	174.00
300 PURCHASED SERVICES	.00	1,500.00	1,500.00
*	.00	2,274.00	2,274.00
*	.00	76,227.00	76,227.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5200 EXCEPTIONAL			
100 SALARIES	.00	51,330.00	51,330.00
200 EMPLOYEE BENEFITS	.00	14,292.00	14,292.00
300 PURCHASED SERVICES	.00	9,000.00	9,000.00
500 MATERIALS & SUPPLIES	.00	2,200.00	2,200.00
700 OTHER EXPENSES	.00	2,000.00	2,000.00
*	.00	78,822.00	78,822.00
6130 HEALTH SERVICES			
300 PURCHASED SERVICES	.00	3,000.00	3,000.00
*	.00	3,000.00	3,000.00
6140 PSYCHOLOGICAL SERVICES			

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
300 PURCHASED SERVICES	.00	7,700.00	7,700.00
*	.00	7,700.00	7,700.00
6300 INSTR. & CURRICULUM DEV.			
100 SALARIES	.00	28,404.00	28,404.00
200 EMPLOYEE BENEFITS	.00	5,241.00	5,241.00
300 PURCHASED SERVICES	.00	1,900.00	1,900.00
*	.00	35,545.00	35,545.00
6400 INSTR. STAFF TRAINING			
100 SALARIES	.00	1,200.00	1,200.00
200 EMPLOYEE BENEFITS	.00	346.00	346.00
*	.00	1,546.00	1,546.00
7800 PUPIL TRANSPORTATION SRVCS			
100 SALARIES	.00	20,000.00	20,000.00
200 EMPLOYEE BENEFITS	.00	5,997.00	5,997.00
700 OTHER EXPENSES	.00	270.00	270.00
*	.00	26,267.00	26,267.00
*	.00	152,880.00	152,880.00
9001 DISTRICT WIDE			
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES	.00	11,680.00	11,680.00
200 EMPLOYEE BENEFITS	.00	2,814.00	2,814.00
*	.00	14,494.00	14,494.00
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	22,000.00	22,000.00
*	.00	22,000.00	22,000.00
*	.00	36,494.00	36,494.00
*	.00	489,557.00	489,557.00
2671 PRE SCH HAND (10/11)			
0091 CARR ELEM./MIDDLE SCHOOL			
5200 EXCEPTIONAL			
500 MATERIALS & SUPPLIES	80.00	80.00-	.00
*	80.00	80.00-	.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
6140 PSYCHOLOGICAL SERVICES 200 EMPLOYEE BENEFITS	112.05	112.05-	.00
*	112.05	112.05-	.00
*	192.05	192.05-	.00
0101 ALTHA SCHOOL 5200 EXCEPTIONAL			
6140 PSYCHOLOGICAL SERVICES 200 EMPLOYEE BENEFITS	107.57	107.57-	.00
*	107.57	107.57-	.00
*	107.57	107.57-	.00
0131 BLOUNTSTOWN ELEM. SCHOOL 5200 EXCEPTIONAL			
100 SALARIES	1,120.50	1,120.50-	.00
200 EMPLOYEE BENEFITS	277.98	277.98-	.00
500 MATERIALS & SUPPLIES	558.96	558.96-	.00
700 OTHER EXPENSES	195.00	195.00-	.00
*	2,152.44	2,152.44-	.00
6140 PSYCHOLOGICAL SERVICES 200 EMPLOYEE BENEFITS	52.31	52.31-	.00
*	52.31	52.31-	.00
6400 INSTR. STAFF TRAINING			
*	2,204.75	2,204.75-	.00
9001 DISTRICT WIDE 7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	89.64	89.64-	.00
*	89.64	89.64-	.00
*	89.64	89.64-	.00
*	2,594.01	2,594.01-	.00
2672 IDEA-PRESCHOOL (11/12) 0021 BLOUNTSTOWN HIGH SCHOOL 6140 PSYCHOLOGICAL SERVICES			

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
200 EMPLOYEE BENEFITS	.00	33.00	33.00
*	.00	33.00	33.00
*	.00	33.00	33.00
0091 CARR ELEM./MIDDLE SCHOOL			
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES	.00	2,260.00	2,260.00
200 EMPLOYEE BENEFITS	.00	508.00	508.00
*	.00	2,768.00	2,768.00
*	.00	2,768.00	2,768.00
0101 ALTHA SCHOOL			
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES	.00	2,260.00	2,260.00
200 EMPLOYEE BENEFITS	.00	480.00	480.00
*	.00	2,740.00	2,740.00
*	.00	2,740.00	2,740.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5200 EXCEPTIONAL			
100 SALARIES	.00	15,292.00	15,292.00
200 EMPLOYEE BENEFITS	.00	5,200.00	5,200.00
*	.00	20,492.00	20,492.00
6140 PSYCHOLOGICAL SERVICES			
100 SALARIES	.00	2,280.00	2,280.00
200 EMPLOYEE BENEFITS	.00	500.00	500.00
*	.00	2,780.00	2,780.00
*	.00	23,272.00	23,272.00
9001 DISTRICT WIDE			
7200 GENERAL ADMINISTRATION			
700 OTHER EXPENSES	.00	1,535.00	1,535.00
*	.00	1,535.00	1,535.00
*	.00	1,535.00	1,535.00
*	.00	30,348.00	30,348.00

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
5321A K-12 TARGET HARDENING			
0021 BLOUNTSTOWN HIGH SCHOOL			
7900 OPERATION OF PLANT			
500 MATERIALS & SUPPLIES	.00	3,604.00	3,604.00
600 CAPITAL OUTLAY	.00	36,400.00	36,400.00
*	.00	40,004.00	40,004.00
*	.00	40,004.00	40,004.00
*	.00	40,004.00	40,004.00
5370 VOC DEV COOR (09-10)			
0021 BLOUNTSTOWN HIGH SCHOOL			
5300 VOCATIONAL/TECHNICAL			
*	.00	.00	.00
0101 ALTHA SCHOOL			
5300 VOCATIONAL/TECHNICAL			
*	.00	.00	.00
*	.00	.00	.00
5375 C. PERKINS RURAL AREAS (09-1)			
0021 BLOUNTSTOWN HIGH SCHOOL			
5300 VOCATIONAL/TECHNICAL			
*	.00	.00	.00
0101 ALTHA SCHOOL			
5300 VOCATIONAL/TECHNICAL			
*	.00	.00	.00
*	.00	.00	.00
*	167,708.38	1,289,817.33	1,457,525.71

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-05 SEQ-S,L,C,F,O TOT-4 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

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NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	167,708.38	1,289,817.33	1,457,525.71

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
2630S IDEA PART B ENTITLEMENT			
0021 BLOUNTSTOWN HIGH SCHOOL			
5200 EXCEPTIONAL			
6120 GUIDANCE SERVICES			
6190 OTHER PUPIL PERSONNEL SERVIC			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
*	12.86	.00	12.86
0051 BLOUNTSTOWN MIDDLE SCHOOL			
5200 EXCEPTIONAL			
6120 GUIDANCE SERVICES			
6190 OTHER PUPIL PERSONNEL SERVIC			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
*	.00	.00	.00
0091 CARR ELEM./MIDDLE SCHOOL			
5200 EXCEPTIONAL			
6190 OTHER PUPIL PERSONNEL SERVIC			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
*	12.85	.00	12.85
0101 ALTHA SCHOOL			
5200 EXCEPTIONAL			
6190 OTHER PUPIL PERSONNEL SERVIC			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
*	12.85	.00	12.85

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
0131 BLOUNTSTOWN ELEM. SCHOOL 5200 EXCEPTIONAL			
6190 OTHER PUPIL PERSONNEL SERVIC			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
*	10.46	.00	10.46
9001 DISTRICT WIDE			
6300 INSTR. & CURRICULUM DEV.			
6400 INSTR. STAFF TRAINING			
7200 GENERAL ADMINISTRATION			
*	.00	.00	.00
*	49.02	.00	49.02
*	49.02	.00	49.02

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-07 SEQ-S,L,C,F,O TOT-4 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

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MONTH- NOVEMBER PRD- 05

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	49.02	.00	49.02

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
RD211 RACE TO THE TOP FUND (LOCAL)			
0021 BLOUNTSTOWN HIGH SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0091 CARR ELEM./MIDDLE SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0101 ALTHA SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
*	.00	.00	.00
*	.00	.00	.00
RL111 RACE TO THE TOP (ARRA)			
0021 BLOUNTSTOWN HIGH SCHOOL			
5100 BASIC K-12			
5300 VOCATIONAL/TECHNICAL			
6400 INSTR. STAFF TRAINING			
6500 INSTRUCTION RELATED TECHNOLO			
7300 SCHOOL ADMINISTRATION			
*	64,943.42	.00	64,943.42
0031 ADULT SCHOOL			
6500 INSTRUCTION RELATED TECHNOLO			
*	.00	.00	.00
0051 BLOUNTSTOWN MIDDLE SCHOOL			

NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
5100 BASIC K-12			
6190 OTHER PUPIL PERSONNEL SERVIC			
6400 INSTR. STAFF TRAINING			
6500 INSTRUCTION RELATED TECHNOLO			
7100 BOARD			
*	47,642.18	.00	47,642.18
0091 CARR ELEM./MIDDLE SCHOOL			
5100 BASIC K-12			
6400 INSTR. STAFF TRAINING			
6500 INSTRUCTION RELATED TECHNOLO			
*	10,550.10	.00	10,550.10
0101 ALTHA SCHOOL			
5100 BASIC K-12			
6400 INSTR. STAFF TRAINING			
6500 INSTRUCTION RELATED TECHNOLO			
7300 SCHOOL ADMINISTRATION			
*	50,723.54	.00	50,723.54
0131 BLOUNTSTOWN ELEM. SCHOOL			
5100 BASIC K-12			
6400 INSTR. STAFF TRAINING			
6500 INSTRUCTION RELATED TECHNOLO			
7300 SCHOOL ADMINISTRATION			
*	11,764.34	.00	11,764.34
9001 DISTRICT WIDE			
6400 INSTR. STAFF TRAINING			
7100 BOARD			
7300 SCHOOL ADMINISTRATION			

NUMBER-----ACCOUNT-----DESCRIPTION PROJECT/CNTR/FUNC/OBJ	BEGINNING BUDGET	AMENDMENTS	BUDGET AS AMENDED
*	201.15	.00	201.15
*	185,824.73	.00	185,824.73
*	185,824.73	.00	185,824.73

RPRT-F2B34G
DIST- 07 CALHOUN COUNTY SCHOOL BOARD
FUND- *****

TERMS - FINANCIAL INFORMATION SERIES
MONTHLY BUDGET AMENDMENT SUMMARY
REQ-09 SEQ-S,L,C,F,O TOT-4 SRC-D OPT-C
DETAIL CHANGES -- ACCOUNT TOTALS

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NUMBER-----ACCOUNT-----DESCRIPTION	BEGINNING		BUDGET
PROJECT/CNTR/FUNC/OBJ	BUDGET	AMENDMENTS	AS AMENDED
REQUEST TOTAL	185,824.73	.00	185,824.73